2016 ORDINANCES AND RESOLUTIONS

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| Number | Passed | Description |
|----------|------------|--|
| 2016-001 | 2/22/2016 | Removing the position of Town Manager |
| 2016-002 | 2/22/2016 | Amending compensation for appointed board members |
| 2016-003 | | Amending § 35.69 Responsibilities of department heads |
| 2016-004 | | Repealing the Economic Development Commission and §33.070-33.071 |
| 2016-005 | 3/14/2016 | Amending the employee handbook regarding eligibility to the Town's medical insurance |
| 2016-006 | 3/28/2016 | Amending 2016 Salary Ordinance |
| 2016-007 | 3/28/2016 | Amending pre-approved payment of claims |
| 2016-008 | 6/13/2016 | Suspending median soliciations until the completion of construction on Interstate 65 |
| 2016-009 | | Establishing Clerk Treasurer Attorney Fund/Appropriation |
| 2016-010 | 6/27/2016 | Establishing a "Promotion Fund" for the Parks and Recreation Board |
| 2016-011 | 6/27/2016 | Establishing the LOIT Special Distribution Fund 257 |
| 2016-012 | | Regulating the use of legal fireworks within the Town limits |
| 2016-013 | 7/11/2016 | Establishing a special non-reverting capital fund for the Parks and Recreation Board |
| 2016-014 | 7/25/2016 | Adoption of minimum internal control standards and procedures |
| 2016-015 | 8/22/2016 | Amending the zoning map (1800 Jefferson Blvd.) |
| 2016-016 | 9/16/2016 | Additional Appropriations for Parks and Recreation fund |
| 2016-017 | 9/26/2016 | Additional Appropriations for CEDIT and LOIT Special Distribution |
| 2016-018 | 9/26/2016 | Transfer of Appropriations |
| 2016-019 | 9/26/2016 | Transfer of Appropriations |
| 2016-020 | 10/10/2016 | Issuance and use of Town secured credit cards |
| 2016-021 | | 2017 Approriations and tax rates (2017 Budget) |
| 2016-021 | 10/14/2016 | Transfer of Appropriations |
| 2016-022 | 11/14/2016 | Transfer of Appropriations |
| 2016-023 | 12/22/2016 | 2017 Salary Ordinance |
| 2016-024 | 11/22/2016 | Amending zoning map (MCO Properties, LLC) |
| 2016-025 | 11/28/2016 | Transfer of Appropriations |
| 2016-026 | | Interlocal agreement for planning study of County Road 311 |
| 2016-027 | 12/22/2016 | Transfer of Appropriations |
| 2016-028 | 12/22/2016 | Amending Ordinance 2016-028 (HRA Ordinance) |

Resolution Date

| Number | Passed | Description |
|------------|-----------|---|
| 2016-R-001 | 1/25/2016 | Ratifying final action establishing the US Highway 31 Economic Revitaliztion Area |
| 2016-R-002 | 3/14/2016 | Authroizing Silver Creek Water Corporation to service the development of Traditions of |
| | | Traditions of Hunter Station |
| 2016-R-003 | 3/14/2016 | Tax abatement for Clarion Partners dba LIT Industrial Limited Partnership 7615 Hwy 31 E |
| 2016-R-004 | 3/14/2016 | Tax abatement for Clarion Partners dba LIT Industrial Limited Partnership 7615 Hwy 31 E |
| 2016-R-005 | 3/14/2016 | Tax abatement for Clarion Partners dba LIT Industrial Limited Partnership 7615 Hwy 31 E |
| 2016-R-006 | 3/14/2016 | Waiver of ser tap-in fees for 7615 Hwy 31 E |
| 2016-R-007 | 3/14/2016 | Multi-Hazard mitigation plan |
| 2016-R-008 | 5/23/2016 | Transfer of appropriations |
| 2016-R-009 | 6/13/2016 | Disposal of two police vehicles |
| 2016-R-010 | 6/27/2016 | Transfer of appropriations |
| 2016-R-011 | | was not passed |
| 2016-R-012 | 8/22/2016 | Establishing guidelines for public meetings |

BEFORE THE TOWN COUNCIL OF SELLERSBURG, INDIANA

ORDINANCE NO. 2016 – 001

AN ORDINANCE REMOVING THE POSITION OF TOWN MANAGER

WHEREAS, pursuant to I.C. 35-5-2 *et seq.*, this Town Council of Sellersburg, Indiana ("Council") is the town legislative and fiscal bodies and the President of the town council is the town executive; and,

WHEREAS, this Council has previously adopted *Ordinance No. 384* and *Ordinance No. 95-611 Amending Ordinance No. 384 Regarding the Position of the Town Manager, Duties, Powers, and Compensation of Town Manager* which established the position of Town Manager for the Town of Sellersburg, Indiana; and,

WHEREAS, said Ordinances were codified in Sections 32.01 through 32.04 of the Town of Sellerburg's Code of Ordinances; and,

WHEREAS, currently, a Town Manager does not exist, nor has one been employed by this Council for several years; and,

WHEREAS, this Council desires to remove the position of Town Manager.

NOW THEREFORE BE IT ORDAINED by this Town Council of Sellersburg, Indiana the following:

- This Council does hereby rescind Ordinance Nos. 384 and 95-611, respectively, and hereby removes the position Town Manager from the Town of Sellersburg, Indiana.
- This Council does hereby order Sections 32.01 through 32.04 regarding the Town
 Manager to be removed from the Town of Sellersburg's Codification of
 Ordinances.

3. This ordinance shall be in full force and effect upon its passage and promulgation as evidenced by the affirmative signatures of the undersigned as the majority of the duly elected and serving members of this Council.

So Ordained this 22 day of Jellruay, 2016 "Aye" "Nay" Paul J. Rhodes Council President Council President **Brad Amos** Council Vice President Council Vice President Martina Webster Martina Webster Council Member Council Member Jim LaMaster Jim LaMaster Council Member Council Member William Conlin William Conlin Council Member Council Member

Attested by: Michelle Miller Sellersburg Clerk-Treasurer

BEFORE THE TOWN COUNCIL OF SELLERSBURG, INDIANA

ORDINANCE NO. 2016 – 001

AN ORDINANCE REMOVING THE POSITION OF TOWN MANAGER

WHEREAS, pursuant to I.C. 35-5-2 *et seq.*, this Town Council of Sellersburg, Indiana ("Council") is the town legislative and fiscal bodies and the President of the town council is the town executive; and,

WHEREAS, this Council has previously adopted *Ordinance No. 384* and *Ordinance No. 95-611 Amending Ordinance No. 384 Regarding the Position of the Town Manager, Duties, Powers, and Compensation of Town Manager* which established the position of Town Manager for the Town of Sellersburg, Indiana; and,

WHEREAS, said Ordinances were codified in Sections 32.01 through 32.04 of the Town of Sellerburg's Code of Ordinances; and,

WHEREAS, currently, a Town Manager does not exist, nor has one been employed by this Council for several years; and,

WHEREAS, this Council desires to remove the position of Town Manager.

NOW THEREFORE BE IT ORDAINED by this Town Council of Sellersburg, Indiana the following:

- This Council does hereby rescind Ordinance Nos. 384 and 95-611, respectively, and hereby removes the position Town Manager from the Town of Sellersburg, Indiana.
- 2. This Council does hereby order Sections 32.01 through 32.04 regarding the Town Manager to be removed from the Town of Sellersburg's Codification of Ordinances.

BEFORE THE TOWN COUNCIL OF SELLERSBURG, INDIANA

ORDINANCE NO. 2016 – 002

<u>AN ORDINANCE AMENDING COMPENSATION FOR APPOINTED BOARD MEMBERS</u>

WHEREAS, pursuant to I.C. 35-5-2 *et seq.*, this Town Council of Sellersburg, Indiana ("Council") is the town legislative and fiscal bodies and the President of the town council is the town executive; and,

WHEREAS, this Council has previously adopted Ordinance Nos. 2006-032 and 2011-013, respectively, regarding the compensation of appointed board members for the Town of Sellersburg, Indiana, and,

WHEREAS, this Council, desires to amend Ordinance No. 2011-013.

NOW THEREFORE BE IT ORDAINED by this Town Council of Sellersburg, Indiana the following:

- 1. Ordinance No. 2011-013 is hereby amended as follows:
 - a. The board members shall be paid \$75.00 per meeting and the maximum amount each board member shall be paid is \$900.00 per year.
 - b. Board members shall be paid twice per year on June 30 and December 31 for said year of service or as otherwise mutually agreed upon by this Council and the Clerk-Treasurer.
- 2. All other terms and conditions of Ordinance No. 2011-013 shall remain in full force and effect.

3. This ordinance shall be in full force and effect upon its passage and promulgation as evidenced by the affirmative signatures of the undersigned as the majority of the duly elected and serving members of this Council.

1. This ordinance shall be in full force and effect upon its passage and promulgation as evidenced by the affirmative signatures of the undersigned as the majority of the duly elected and serving members of this Council.

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1. This ordinance shall be in full force and effect upon its passage and promulgation as evidenced by the affirmative signatures of the undersigned as the majority of the duly elected and serving members of this Council.

So Ordained this 22 day of "Aye" "Nay" Paul J. Rhodes Council President Council President Brad Amos Council Vice President Council Vice President Martina Webster Martina Webster Council Member Council Member Jim LaMaster Council Member Council Member William Conlin William Conlin Council Member Council Member

Attested by: Michelle Miller
Sellersburg Clerk-Treasurer

BEFORE THE TOWN COUNCIL OF SELLERSBURG, INDIANA

ORDINANCE NO. 2016 – 003

AN ORDINANCE AMENDING § 35.69 RESPONSIBILITIES OF DEPARTMENT MANAGERS

WHEREAS, pursuant to I.C. 35-5-2 *et seq.*, this Town Council of Sellersburg, Indiana (this "Council") is the town legislative and fiscal bodies and the President of the town council is the town executive; and,

WHEREAS, from time to time, this Council desires to amend its code of ordinances; and,

WHEREAS, this Council now desires to amend Section 35.69 of the Town of Sellersburg, Indiana Code of Ordinances.

NOW THEREFORE BE IT ORDAINED by this Town Council of Sellersburg, Indiana the following:

- 1. Section 35.69 is hereby amended as follows:
 - A. It is the responsibility of the department *head* to act as or designate a steward for each piece of property *over \$500.00*. The Steward will become the focal point for questions regarding the availability, condition and usage of the asset, as well as the contact during the physical inventory process.
 - B. The department head or his or her designee, who shall be identified in writing and forwarded to each Town Council member, shall be designated to record the receipt of the asset, to examine the asset to make sure that no damage was incurred during shipment and to make sure that the asset was received in good working order.
 - C. The steward is also responsible for arranging for the necessary preventative maintenance and any needed repairs to keep the asset in working condition. It is necessary to have a responsible person available for questions that arise during a physical inventory or when someone wants to borrow the asset. The steward ensures that the asset is used for the purpose for which it was acquired and that there is no personal or unauthorized use. In addition, the steward

- should report, in writing, to his or her department head, any property damage or theft.
- D. Department heads shall be accountable for an inventory list for all inventory above \$500.00 charged to their departments and shall verify a list of their capital assets at year end.
- E. Department heads shall use the form set forth in Exhibit A for their inventory list.
- 2. This ordinance shall be in full force and effect upon its passage and promulgation as evidenced by the affirmative signatures of the undersigned as the majority of the duly elected and serving members of this Council.

So Ordained this H day of March, 2016

[Signature page to follow]

Attested by: Michelle Miller Sellersburg Clerk-Treasurer

Paul J. Rhodes Paul J. Rhodes Council President Council President Brad Amos Council Vice President Council Vice President Martina Webster Council Member Council Member Jim LaMaster Jim LaMaster Council Member Council Member William Conlin Council Member Council Member

Inventory Tracking Template

| | | | | | Capital | | Location item is | | |
|---|-----------|-----------|-----------|------------|-------------|----------------------|--------------------|----------|------------|
| | | Item | Date | Purchase | Asset? Y/N | Serial # or Other | stored when not in | Date | |
| D | epartment | Purchased | Purchased | Price/Cost | (over \$5k) | Identifying Features | use | Disposed | Sale Price |

BEFORE THE TOWN COUNCIL OF SELLERSBURG, INDIANA

ORDINANCE NO. 2016 – 004

AN ORDINANCE REPEALING THE ECONOMIC DEVELOPMENT COMMISSION AND §§ 33.070 – 33.071 OF THE TOWN OF SELLERSBURG, INDIANA CODE OF ORDINANCES

WHEREAS, pursuant to I.C. 35-5-2 *et seq.*, this Town Council of Sellersburg, Indiana (this "Council") is the town legislative and fiscal bodies and the President of the town council is the town executive; and,

WHEREAS, pursuant to Ordinance No. 2002-003 and Amended Ordinance No. 2011-020, this Council established the Town of Sellersburg, Indiana Economic Development Commission; and,

WHEREAS, the establishment of an Indiana Economic Development Commissions is not mandated by Indiana law and is discretionary to a local unit of government; and,

WHEREAS, from time to time, this Council desires to amend its code of ordinances; and,

WHEREAS, this Council now desires to repeal Ordinances 2002-003 and 2011-020 dissolving the Town of Sellersburg, Indiana Economic Development Commission.

NOW THEREFORE BE IT ORDAINED by this Town Council of Sellersburg, Indiana the following:

- Ordinance No. 2002-003, Ordinance No. 2011-020, and Sections 33.070 33.071
 of the Town of Sellersburg, Indiana Code of Ordinances are hereby repealed.
- 2. This ordinance shall be in full force and effect upon its passage and promulgation as evidenced by the affirmative signatures of the undersigned as the majority of the duly elected and serving members of this Council.

So Ordained this <u>H</u> day of <u>March</u>, 2016

| "Aye" | "Nay" |
|--|--------------------------------|
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| Paul J. Rhydes | Paul J. Rhodes |
| Council President | Council President |
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| Brad Amos | Brad Amos |
| Council Vice President | Council Vice President |
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| Martina Webster | M XX. 1 |
| Council Member | Martina Webster Council Member |
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| Tal last | |
| Jim LaMaster | Jim LaMaster |
| Council Member | Council Member |
| | |
| William Coulin | |
| William Conlin | William Conlin |
| Council Member | Council Member |
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| m Toll None 11. | |
| Michelle Richeller | |
| Attested by: Michelle Miller | |
| Sellersburg Clerk-Treasurer | |

BEFORE THE TOWN COUNCIL OF SELLERSBURG, INDIANA

ORDINANCE NO. 2016 – 005

AN ORDINANCE AMENDING THE TOWN OF SELLERSBURG EMPLOYEE HANDBOOK REGARDING ELIGIBILITY TO THE TOWN'S MEDICAL INSURANCE

WHEREAS, pursuant to I.C. 35-5-2 *et seq.*, this Town Council of Sellersburg, Indiana (this "Council") is the town legislative and fiscal bodies and the President of the town council is the town executive; and,

WHEREAS, from time to time, this Council desires to amend its Employee Handbook; and,

WHEREAS, this Council now desires to amend the benefits section of the Town of Sellersburg Employee Handbook (November 2008).

NOW THEREFORE BE IT ORDAINED by this Town Council of Sellersburg, Indiana as follows:

1. Page 29 of the November 2008 Town of Sellersburg Employee Handbook shall be amended to include the following language:

Medical Insurance

Full-time employees and full-time elected officials are eligible for the town's medical insurance plan on the first month following 60 days of continuous employment. Major benefits of the plan include hospitalization, surgery, major medical care, diagnostic X-Rays, lab fees, and prescription coverage. More information on the plan is available from the clerk-treasurer.

Town council members and town board appointments are considered part-time elected or appointed officials and are prohibited from participating in the town's medical insurance plan. Further, all full-time employees and full-time elected officials are expected to adhere to the town's policy of working a minimum of 37 ½ hours per week on a regular basis. Failure to maintain a regular 37 ½ hour work week may jeopardize the full-time employee or full-time elected official's eligibility for the town's medical insurance plan.

- 2. All other provisions of the Town of Sellersburg Employee Handbook (November 2008) are unaffected by this amendment and are in full force and effect.
- 3. This ordinance shall be in full force and effect upon its passage and promulgation as evidenced by the affirmative signatures of the undersigned as the majority of the duly elected and serving members of this Council.

So Ordained this March , 2016 "Aye" "Nay" Paul J. Rhodes Paul J. Rhodes Council President Council President Brad Amos **Brad Amos** Council Vice President Council Vice President Martina Webster Martina Webster Council Member Council Member um LaMaster Jim LaMaster Council Member Council Member William Conlin William Conlin Council Member Council Member

Attested by: Michelle Miller Sellersburg Clerk-Treasurer

ORDINANCE NO. _____

Amended

HOURLY, WEEKLY AND MONTHLY PAY FOR EMPLOYEES AND ELECTED OFFICIALS OF THE TOWN OF SELLERSBURG, INDIANA FOR CALENDAR YEAR 2016

BE IT ORDAINED by the Town Council of the Town of Sellersburg, Indiana, that the hourly, Weekly and Monthly pay for the Town of Sellersburg, Indiana for calendar year 2016 payable from the General Fund, Parks Fund, Water Utility and Waste Water Utility of the Town of Sellersburg, Indiana shall be as follows:

| Town Council 1/3 Water, WasteWater, General | Qty. | Hourly | Weekly | <u>Monthly</u> |
|---|------|---------|--------|----------------|
| Town Council President | 1 | | | \$926.12 |
| Town Council Members | 4 | | | \$826.12 |
| Town Council Admin. Secretary | 1 | \$15.00 | | |

| Police Officers-General Fund | Qty. | <u>Hourly</u> | Weekly | <u>Monthly</u> |
|------------------------------|------|---------------|------------|----------------|
| Chief | 1 | | \$1,180.52 | |
| Asst. Chief | 1 | | \$1,018.60 | |
| Detective | 2 | · | \$864.60 | |
| Sergeant | 4 | | \$846.60 | |
| First Class Patrolman | 7 | | \$803.80 | |
| School Resource Officer | 1 | | \$803.80 | |
| Probationary Patrolman | | | \$776.60 | |

| Police Dept. Employees-General Fund | | <u>Hourly</u> | <u>Weekly</u> | <u>Monthly</u> |
|-------------------------------------|---|---------------|---------------|----------------|
| Full Time Police Secretary | 1 | | \$762.20 | |
| Full Time Police Records Clerk | 1 | | \$644.74 | |
| Part-Time Police Dispatcher | 1 | \$15.12 | | |

| Clerk Treasurer's Office-1/3 Water, WasteWater, General | | <u>Hourly</u> | <u>Weekly</u> | Monthly |
|---|---|---------------|---------------|---------|
| Clerk Treasurer | 1 | | \$903.85 | - |
| Chief Deputy Clerk Treasurer | 1 | | \$892.22 | |

| Pool/Seasonal Part-Time-Parks Fund | | <u>Hourly</u> |
|------------------------------------|-----|---------------|
| Pool Manager | 1 | \$13.47 |
| Assistant Manager | 1 | \$12.47 |
| Pool Maintenance Worker | 1 | \$11.47 |
| Head Lifeguard | 1 1 | \$11.47 |
| Senior Lifeguard | | \$10.97 |
| Junior Lifeguard | | \$10.22 |
| Concession Workers | | \$9.22 |

| Public Works-General Fund | | Hourly | Weekly | <u>Monthly</u> |
|---------------------------|---|---------|--------|----------------|
| Team Member | 1 | \$18.37 | | |
| Team Member | 1 | \$17.00 | | |
| Garbage Tipper | 1 | \$18.13 | | |

| Public Works-Water Fund | | Hourly | Weekly | <u>Monthly</u> |
|-------------------------|---|---------|----------|----------------|
| Water Superintendent | 1 | | \$960.16 | |
| Team Member | 1 | \$18.87 | | |

| Public Works-WasteWater Fund | | Hourly | Weekly | <u>Monthly</u> |
|------------------------------|---|---------|-----------|----------------|
| Waste Water Operator | 1 | | \$1048.08 | |
| WasteWater Superintendent | 1 | | \$918.14 | |
| Safety Coordinator | 1 | \$18.37 | | |
| WasteWater Team Member #2 | 1 | \$17.87 | | |

| Public Works-Split Funds | | Houriy | Weekly | Monthly |
|---|---|---------|------------|---------|
| 15% Civil/40% Water/45% Waste Water | | | ì | |
| Public Works Director | 1 | | \$1,228.60 | |
| Building/Utilities Inspector | 1 | · | \$876.92 | |
| Billing Manager | 1 | | \$892.22 | |
| Billing Clerk | 2 | \$16.87 | | |
| Public Works Supervisor | | | \$960.16 | |
| Team Member #2 | 2 | \$18.13 | | |
| Team Member #3 | 1 | \$17.87 | | |
| Team Member #4 - Retroactive to January 1, 2016 | 1 | \$16.87 | | |
| Team Member #5 | 1 | \$16.29 | | |
| Team Member-Seasonal/Part Time | 2 | \$11.00 | | |
| On Call Pay 15.00 per day | | | | |
| Hourly Increase for obtaining a CDL | | \$0.50 | | |

Overtime pay is one and a half times the hourly rate,

Any changes to salaries are to be approved by the Town Council and the Salary Ordinance is to be amended to reflect the change.

So Ordained this 2P day of March. 2016

Attested by: Michelle Miller Sellersburg Clerk-Treasurer

| "Aye" | "Nay" |
|----------------------------------|-------------------------------------|
| Paul J. Rhodes Council President | Paul J. Rhodes Council President |
| Brad Amos Council Vice President | Brad Amos Council Vice President |
| Martina Webster Council Member | Martina Webster Council Member |
| In LaMaster Council Member | Jim LaMaster Council Member |
| William Conlin Council Member | William Conlin Council Member |

BEFORE THE TOWN COUNCIL OF SELLERSBURG, INDIANA

ORDINANCE NO. 2016 – 007

AN ORDINANCE AMENDING PRE-APPROVED PAYMENT OF CLAIMS ON BEHALF OF THE TOWN OF SELLERSBURG

WHEREAS, pursuant to Ind. Code § 36-5-2 *et seq.*, this Town Council of Sellersburg, Indiana (this "Council") is the town legislative body and the President of the town council is the town executive; and,

WHEREAS, pursuant to Ind. Code § 36-5-2-9, the legislative body may adopt ordinances and resolutions for the performance of functions of the town; and,

WHEREAS, from time to time, this Council desires to amend its previously adopted ordinances; and,

WHEREAS, this Council now desires to amend Ordinance No. 2006-004 – An Ordinance Amending Ordinance No. 2003-016 Establishing the Pre-Approved Payments of Claims on Behalf of the Town of Sellersburg.

NOW THEREFORE BE IT ORDAINED by this Town Council of Sellersburg, Indiana as follows:

- 1. Line 10 of Ordinance No. 2003-016 is hereby amended as follows:
 - a. 10. Payroll. (Exclusive of Longevity Pay).
- 2. All other provisions of Ordinance No. 2003-016 unaffected by this amendment are in full force and effect.
- 3. This ordinance shall be in full force and effect upon its passage and promulgation as evidenced by the affirmative signatures of the undersigned as the majority of the duly elected and serving members of this Council.

Sellersburg Clerk-Treasurer

| "Aye" | "Nay" |
|---|-------------------------------------|
| Paul J. Rhodes Council President | Paul J. Rhodes Council President |
| Brad Amos Council Vice President | Brad Amos Council Vice President |
| Martina Webster Council Member | Martina Webster Council Member |
| Jim LaMaster Council Member | Jim LaMaster Council Member |
| William Conlin Council Member | William Conlin Council Member |
| Michille D. Mulla Attested by: Michelle Miller | |

BEFORE THE TOWN COUNCIL OF SELLERSBURG, INDIANA

ORDINANCE NO. 2016 - 008

AN ORDINANCE SUSPENDING MEDIAN SOLICITATION UNTIL THE COMPLETION OF CONSTRUCTION ON INTERSTATE-65

WHEREAS, pursuant to Ind. Code § 36-5-2 *et seq.*, this Town Council of Sellersburg, Indiana (this "Council") is the town legislative body and the President of the town council is the town executive; and,

WHEREAS, pursuant to Ind. Code § 36-5-2-9, the legislative body may adopt ordinances and resolutions for the performance of functions of the town; and,

WHEREAS, from time to time, this Council desires to amend its previously adopted ordinances; and,

WHEREAS, this Council previously adopted *Ordinance No. 2005-036 Regulating Median Solicitation/Road Blocks*, which authorized monetary collections at intersections within the town corporate limits; and,

WHEREAS, this Council now desires to repeal *Ordinance No. 2005-036 Regulating Median Solicitation/Road Blocks* for public safety and welfare until the completion of construction on Interstate 65.

NOW THEREFORE BE IT ORDAINED by this Town Council of Sellersburg, Indiana as follows:

1. Ordinance No. 2005-036 Regulating Median Solicitation/Road Blocks is hereby repealed and suspended until the completion of the construction on Interstate 65.

| | | full force and effect upon its passage and promulgation ative signatures of the undersigned as the majority of |
|-----|---|--|
| | the duly elected and serving | |
| | and daily elected diff serving | 5 memoers of this Council. |
| | So Ordained this 13 day of | , 2016 |
| | "Aye" | 'Nay" |
| | Paul J. Rhodes Council President | Paul J. Rhodes Council President |
| | Brad Amos Council Vice President | Brad Amos Council Vice President |
| | Martina Webster Council Member | Martina Webster Council Member |
| | Jim LaMaster Council Member | Jim LaMaster Council Member |
| | William Conlin Council Member | William Conlin Council Member |
| [-] | Attested by: Michelle Miller Sellersburg Clerk-Treasurer | |

BEFORE THE TOWN COUNCIL OF SELLERSBURG, INDIANA

ORDINANCE NO. 2016 – 009

AN ORDINANCE ESTABLISHING CLERK-TREASURER ATTORNEY FUND/APPROPRIATION NUMBER 101002316

WHEREAS, pursuant to Ind. Code § 36-5-2 *et seq.*, this Town Council of Sellersburg, Indiana (this "Council") is the town legislative body and the President of the town council is the town executive; and,

WHEREAS, pursuant to Ind. Code § 36-5-2-9, the legislative body may adopt ordinances and resolutions for the performance of functions of the town; and,

WHEREAS, pursuant to Ind. Code § 36-1-3 et seq. (i.e. "Home Rule"), a unit may exercise any power it has to the extent that the power is not expressly denied by the Indiana Constitution or by statute and is not expressly granted to another entity; and,

WHEREAS, the Sellersburg Clerk-Treasurer has requested certain monies from this Council to retain an attorney for her mandate against this Council; and,

WHEREAS, pursuant to Ind. Code § 36-4-10-5.5, this Council <u>shall</u> approve the appropriations for salaries of attorneys and legal research assistants employed by the Clerk-Treasurer and must be allocated to the Clerk-Treasurer for the payment of attorney's and legal research assistant's salaries.

NOW THEREFORE BE IT ORDAINED by this Town Council of Sellersburg, Indiana as follows:

1. Fund/Appropriation number 101002316 "Clerk-Treasurer Attorney" is hereby established.

2. This ordinance shall be in full force and effect upon its passage and promulgation as evidenced by the affirmative signatures of the undersigned as the majority of the duly elected and serving members of this Council.

| So Ordained this 23 day of way, 2016 | | | |
|---|-------------------------------------|--|--|
| "Aye" | "Nay" | | |
| Paul J. Rhoues Council President | Paul J. Rhodes Council President | | |
| Brad Amos Council Vice President | Brad Amos Council Vice President | | |
| Martina Webster Council Member | Martina Webster Council Member | | |
| Jim LaMaster Council Member | Jim LaMaster Council Member | | |
| William Conlin Council Member | William Conlin Council Member | | |
| McLulle D. Miller Attested by: Michelle Miller | | | |

Sellersburg Clerk-Treasurer

BEFORE THE TOWN COUNCIL OF SELLERSBURG, INDIANA

ORDINANCE NO. 2016 – 010

AN ORDINANCE ESTABLISHING A "PROMOTION FUND" FOR THE PARKS AND RECREATION BOARD

WHEREAS, pursuant to Ind. Code § 36-5-2 *et seq.*, this Town Council of Sellersburg, Indiana (this "Council") is the town legislative body and the President of the town council is the town executive; and,

WHEREAS, pursuant to Ind. Code § 36-5-2-9, the legislative body may adopt ordinances and resolutions for the performance of functions of the town; and,

WHEREAS, pursuant to Ind. Code § 36-1-3 *et seq.* (i.e. "Home Rule"), a unit may exercise any power it has to the extent that the power is not expressly denied by the Indiana Constitution or by statute and is not expressly granted to another entity; and,

WHEREAS, this Council has determined a need to establish a "Promotion Fund" for the Parks and Recreation Board to service and manage the numerous requests for monetary support from organizations serving the Town of Sellersburg, Indiana.

NOW THEREFORE BE IT ORDAINED by this Town Council of Sellersburg, Indiana as follows:

- 1. The "Promotion Fund" for the Parks and Recreation Board is hereby established.
- The Parks and Recreation Board shall have the discretion and authority to appropriate monies of said fund to promote the Town of Sellersburg by and through organizations benefiting the Town.

3. This ordinance shall be in full force and effect upon its passage and promulgation as evidenced by the affirmative signatures of the undersigned as the majority of the duly elected and serving members of this Council.

So Ordained this <u>37</u> day of Juke, 2016 "Aye" "Nay" Paul J. Rhodes Council President Council President Brad Amos **Brad Amos** Council Vice President Council Vice President Martina Webster Martina Webster Council Member Council Member Jim/LaMaster Jim LaMaster Council Member Council Member William Conlin William Conlin Council Member Council Member

Sellersburg Clerk-Treasurer

BEFORE THE TOWN COUNCIL OF SELLERSBURG, INDIANA

ORDINANCE NO. 2016 – 011

AN ORDINANCE ESTABLISHING THE "LOIT SPECIAL DISTRIBUTION FUND 257"

WHEREAS, pursuant to Ind. Code § 36-5-2 *et seq.*, this Town Council of Sellersburg, Indiana (this "Council") is the town legislative body and the President of the town council is the town executive; and,

WHEREAS, pursuant to Ind. Code § 36-5-2-9, the legislative body may adopt ordinances and resolutions for the performance of functions of the town; and,

WHEREAS, pursuant to Ind. Code § 36-1-3 et seq. (i.e. "Home Rule"), a unit may exercise any power it has to the extent that the power is not expressly denied by the Indiana Constitution or by statute and is not expressly granted to another entity; and,

WHEREAS, pursuant to Senate Enrolled Act 67 (2016), on May 27, 2016 the Town of Sellersburg, Indiana received \$362,776.82 to be held in a special distribution fund.

NOW THEREFORE BE IT ORDAINED by this Town Council of Sellersburg, Indiana as follows:

- 1. The "LOIT Special Distribution Fund 257" is hereby established.
- 2. Per Ind. Code § 6-3.6-9-17(h), the \$362,776.82 shall be expended only upon an appropriation by the town's fiscal body as follows:
 - (1) At least seventy-five (75%) of the special distribution must be:
 - a. Used exclusively by the town for:
 - i. Engineering, land acquisition, construction, resurfacing, maintenance, restoration or rehabilitation of both local and arterial road and street systems;

- ii. The payment of principal and interest on bonds sold primarily to finance road, street, or thoroughfares projects;
- iii. Any local costs required to undertake a recreational or reservoir road project under IC 8-23-5;
- iv. The purchase, rental, or repair of highway equipment;
- v. Providing a match for a grant from the local road and bridge matching grant fund under IC 8-23-30; or,
- vi. Capital projects for aviation related property or facilities, including capital projects of a board of aviation commissioners established under IC 8-22-2 or an airport authority established under IC 8-22-3-1; or
- b. Deposited in the town's rainy day fund established under IC 36-1-8-5.1. The money deposited in a rainy day fund under this clause may not be appropriated from the rainy day fund or transferred to another fund under IC 36-1-8-5.1(g), unless the money will be used exclusively for purposes set for in clause (a).
- (2) The remaining part of the special distribution may be used by the town for any of the purposes of the town.
- 3. This ordinance shall be in full force and effect upon its passage and promulgation as evidenced by the affirmative signatures of the undersigned as the majority of the duly elected and serving members of this Council.

[Signature page to follow]

Sellersburg Clerk-Treasurer

| "Aye" | "Nay" |
|---|-------------------------------------|
| Paul J. Rhodes Council President | Paul J. Rhodes Council President |
| Brad Amos Council Vice President | Brad Amos Council Vice President |
| Martina Webster Council Member | Martina Webster Council Member |
| Inn LaMaster Council Member | Jim LaMaster Council Member |
| William Conlin Council Member | William Conlin Council Member |
| Michelle 10. Miller Attested by: Michelle Miller | |

BEFORE THE TOWN COUNCIL OF SELLERSBURG, INDIANA

ORDINANCE NO. 2016 – 012

AN ORDINANCE TO REGULATE THE USE OF LEGAL FIREWORKS WITHIN THE TOWN LIMITS OF SELLERSBURG, INDIANA

WHEREAS, pursuant to Ind. Code § 36-5-2 *et seq.*, this Town Council of Sellersburg, Indiana (this "Council") is the town legislative body and the President of the town council is the town executive; and,

WHEREAS, pursuant to Ind. Code § 36-5-2-9, the legislative body may adopt ordinances and resolutions for the performance of functions of the town; and,

WHEREAS, pursuant to Ind. Code § 36-1-3 et seq. (i.e. "Home Rule"), a unit may exercise any power it has to the extent that the power is not expressly denied by the Indiana Constitution or by statute and is not expressly granted to another entity; and,

WHEREAS, fireworks are normally expressly prohibited within the town limits; and

WHEREAS, this Council now desires to establish regulations and exceptions for the use of legal fireworks within the town limits consistent with the state laws of Indiana and State Fire Marshall.

NOW THEREFORE BE IT ORDAINED by this Town Council of Sellersburg, Indiana as follows:

1. Legal fireworks may be discharged within the town limits of Sellersburg, Indiana between the hours of 9 a.m. until two (2) hours after sunset on the days of June 29, June 30, July 1, July 2, July 3, July 5, July 6, July 7, July 8, July 9.

- Legal fireworks may also be discharged within the town limits of Sellersburg,
 Indiana between the hours of 9 a.m. until midnight on Memorial Day,
 Independence Day, Labor Day, and New Year's Eve.
- 3. This ordinance shall be in full force and effect upon its passage and promulgation as evidenced by the affirmative signatures of the undersigned as the majority of the duly elected and serving members of this Council.

[Signature page to follow]

Attested by: Michelle Miller Sellersburg Clerk-Treasurer

| | • |
|--------------------------|------------------------|
| "Aye" | "Nay" |
| | |
| | |
| \bigcirc $1\bigcirc$ 1 | • |
| Garly June | |
| Paul J. Rhodes | Paul J. Rhodes |
| Council President | Council President |
| | |
| Incd 1. Culio | |
| Brad Amos | Brad Amos |
| Council Vice President | Council Vice President |
| | |
| Marine Webster | |
| Martina Webster | Martina Webster |
| Council Member | Council Member |
| | Council Member |
| 2-LaMost | |
| Vm LaMaster | Jim LaMaster |
| Council Member | Council Member |
| 1 | |
| William Conlin | |
| William Conlin | William Conlin |
| Council Member | Council Member |

BEFORE THE TOWN COUNCIL OF SELLERSBURG, INDIANA

ORDINANCE NO. 2016 – 013

AN ORDINANCE ESTABLISHING A "SPECIAL NONREVERTING CAPITAL FUND" FOR THE PARKS AND RECREATION BOARD

WHEREAS, pursuant to Ind. Code § 36-5-2 *et seq.*, this Town Council of Sellersburg, Indiana (this "Council") is the town legislative body and the President of the town council is the town executive; and,

WHEREAS, pursuant to Ind. Code § 36-5-2-9, the legislative body may adopt ordinances and resolutions for the performance of functions of the town; and,

WHEREAS, the Board of Parks and Recreation has requested this Council create a Special Nonreverting Capital Improvement Fund; and,

WHEREAS, pursuant to Ind. Code § 36-10-3-22(b), this Council may establish, by ordinance, a special nonreverting fund for the purpose of acquiring land or making specific capital improvements for the Parks and Recreation Board; and,

WHEREAS, this Council has determined a need to establish a "Special Nonreverting Captial Fund" for the Parks and Recreation Board of the Town of Sellersburg, Indiana.

NOW THEREFORE BE IT ORDAINED by this Town Council of Sellersburg, Indiana as follows:

- 1. The "Special Nonreverting Capital Fund" for the Parks and Recreation Board is hereby established.
- 2. Pursuant to Ind. Code § 36-10-3-22(b), the fiscal officer shall deposit fees from the swimming pool into the Special Nonreverting Capital Fund. Monies shall only be used for the maintenance and upgrades to the swimming pool.
- 3. Money deposited into said fund may not be withdrawn except for the purposes for which the fund was created.

4. This ordinance shall be in full force and effect upon its passage and promulgation as evidenced by the affirmative signatures of the undersigned as the majority of the duly elected and serving members of this Council. "Aye" "Nay" Paul J. Rhodes Paul J. Rhodes Council President Council President **Brad Amos Brad Amos** Council Vice President Council Vice President Martina Webster Martina Webster Council Member Council Member Jim LaMaster Jim LaMaster Cøuncil Member Council Member William Conlin William Conlin Council Member Council Member

Attested by: Michelle Miller Sellersburg Clerk-Treasurer

AN ORDINANCE CONCERNING THE ADOPTION OF MINIMUM INTERNAL CONTROL STANDARDS AND PROCEDURES AND DETERMINING MATERIALITY THRESHOLD FOR THE TOWN OF SELLERSBURG, IN

Ordinance 2016-014

WHEREAS, I.C. 5-11-1-27 provides that internal control standards shall be defined to promote government accountability and transparency. This statute applies to all political subdivisions under I.C. 5-11-10.5-1, including counties, townships, cities, towns, school corporations, library districts, fire protection districts, public transportation corporations, local hospital authorities or corporations, local airport authority districts, special service districts, special taxing districts, or other separate local governmental entities that may sue and be sued; and,

WHEREAS, the State Board of Accounts (SBOA) is required under I.C. 5-11-1-27(e) to define the acceptable minimum level of internal control standards. All political subdivisions subject to audit by SBOA are expected to adhere to these standards, and will be evaluated accordingly in any audits that are performed by or on behalf of the SBOA; and,

WHEREAS, in response to such statute, the SBOA developed the Uniform Internal Control Standards for Indiana Political Subdivisions manual, which contains the acceptable minimum level of internal control standards; and,

WHEREAS, after June 30, 2016, I.C. 5-11-1-27(g) provides that the legislative body of each political subdivision must adopt the minimum internal control standards as defined by SBOA. Additionally, the legislative body must ensure that personnel receive training concerning the internal control standards and procedures adopted by the political subdivision; and,

WHEREAS, I.C. 5-11-1-27(j) requires erroneous or irregular material variances, losses, shortages, or thefts of political subdivision funds or property shall be reported immediately to the SBOA; and,

WHEREAS, State Examiner Directive 2015-6 directs each political subdivision to determine its own policy on materiality; and,

WHEREAS, the town of Sellersburg does not condone any erroneous or irregular material variances, losses, shortages, or thefts of political subdivision funds or property, but recognizes that relatively small items may not justify the cost of the involvement of the SBOA.

NOW, THEREFORE, be it ordained by the town council of the town of Sellersburg, Indiana, as follows:

SECTION 1. Adoption of Minimum Standards & Procedures

The acceptable minimum level of internal control standards and procedures developed under I.C. 5-11-1-27(e) by the SBOA contained in the Uniform Internal Control Standards for Indiana Political Subdivisions manual, are hereby adopted by the town of Sellersburg and that

all Sellersburg town personnel shall receive training concerning the internal control standards and procedures hereby adopted.

SECTION 2. Establishment of Materiality Policy

Following ordinance 2016-003, the town of Sellersburg hereby establishes the additional Materiality Policy under I.C. 5-11-1-10, I.C. 5-11-1-21, I.C. 5-11-1-27:

Materiality, in the town of Sellersburg, is hereby defined as \$500.00 per occurrence. That is, if one occurrence of a loss or shortage or other irregularity is equal or greater than \$500.00, it must be reported to the SBOA. This materiality definition is not limited to defalcations or suspicious activity involving only cash or cash transactions. If supplies, equipment or other fixed assets belonging to the town of Sellersburg are suspected of being misappropriated or stolen or used in a manner not authorized by town officials and the value of those supplies, equipment or fixed assets are approximately \$500.00, that misuse or series of misuse should be reported. That is not to say that if a loss or shortage is less than \$500.00 it should be ignored. If there is a series of events, within the same office or department that appears to be a structuring event to defraud or misappropriate the town of Sellersburg funds or property, that event or series of events should be reported to the SBOA.

SECTION 3. Material Variances, Losses Shortages or Thefts

All erroneous or irregular material variances, losses, shortages, or thefts of political subdivision funds or property shall be reported immediately to the SBOA. For all material variances, losses, shortages or thefts, the SBOA shall:

- (1) determine the amount of funds involved and report the amount to the appropriate government and law enforcement officials;
- (2) determine the internal control weakness that contributed to or caused the condition; and
- (3) make written recommendations to the appropriate legislative body or appropriate official overseeing the internal control system addressing:
 - (A) the method of correcting the condition; and
 - (B) the necessary internal control policies and internal control procedures that must be modified to prevent a recurrence of the condition.

SECTION 4. Notification of Fiscal Misconduct

If any Sellersburg town employee knows or has a concern that other Sellersburg town employees are engaged in fiscal misconduct, it is his/her duty to immediately notify their Supervisor or at least 2 members of the Sellersburg town council, or if the Supervisor or a town council member is involved, then notification should be made to the Town Attorney. Following procedure outlined in I.C. 5-11-1-9.5(a)(1), the notification by the individual should be in the

| | Per I.C. 5-11-1-9.5(b), the town of Sellersb | t the individual believes the allegation to be true. urg may not retaliate against an employee of the stement on the subject of this materiality policy. | | | |
|---|---|--|--|--|--|
| | SECTION 5. EFFECTIVE DATE. | • | | | |
| | This Ordinance shall be in full force and eff Sellersburg. | ect from and after its passage by the town board of | | | |
| | First passed by the town of Sellersburg this | s 11 day of July, 2016. | | | |
| | Final passage by the town of Sellersburg th | Final passage by the town of Sellersburg this 25 day of, 2016. | | | |
| | So Ordained this 25 day of July | , 2016 | | | |
| | "Aye" | "Nay" | | | |
| | Paul J. Rhodes Council President | Paul J. Rhodes Council President | | | |
| | Brad Amos Council Vice President | Brad Amos Council Vice President | | | |
| | Martina Webster Council Member | Martina Webster Council Member | | | |
| | Jim La Master Council Member | Jim LaMaster Council Member | | | |
| | William Conlin Council Member | William Conlin Council Member | | | |
| 1 | Muhlle D: Thilles Attested by: Michelle Miller Sellersburg Clerk-Treasurer | | | | |

STATE OF INDIANA

BEFORE THE TOWN COUNCIL OF SELLERSBURG, INDIANA.

ORDINANCE NO. 2016 - 0/5

AN ORDINANCE AMENDING THE ZONING MAP OF THE TOWN OF SELLERSBURG

WHEREAS, pursuant to Ind. Code § 36-5-2 *et seq.*, this Town Council of Sellersburg, Indiana (this "Council") is the town legislative body and the President of the town council is the town executive; and,

WHEREAS, on the 15th day of August, 2016, the Board of Planning and Zoning for the Town of Sellersburg unanimously approved Resolution 2016-001 recommending that certain real property be rezoned from R-3 to GC. (See Exhibit "A"); and,

WHEREAS, from time to time, this Council desires to amend its zoning map.

NOW THEREFORE BE IT ORDAINED by this Town Council of Sellersburg, Indiana the following:

- That certain property identified as 1800 Jefferson Blvd. Sellersburg, IN 47172 is hereby rezoned from R-3 to GC as recommended by the Board of Planning and Zoning.
- 2. This ordinance shall be in full force and effect upon its passage and promulgation as evidenced by the affirmative signatures of the undersigned as the majority of the duly elected and serving members of this Council.

So Ordained this 22rd day of August, 2016

[Signature page to follow]

RESOLUTION NUMBER: 2016 - 001

A RESOLUTION TO RECOMMEND APPROVAL OF AN ORDINANCE REZONING CERTAIN REAL ESTATE IN THE TOWN OF SELLERSBURG

WHEREAS, Payne Koehler LLC / SSK Communities, LLC filed a Petition to amend the official zoning maps of Sellersburg, particularly the zoning classification of 1800 Jefferson Blvd., Sellersburg, Indiana, on or about June 7, 2016 (Petition #716-001); and

WHEREAS, the Petition specifically requests that the property be changed from the current classification, R-3, to allow for self-storage units under a new classification of GC; and

WHEREAS, the proposed amendment was reviewed by The Technical Review Board, as established under Sellersburg Town Ordinance 2004-1, and said Board recommended the approval of the Petition; and

WHEREAS, the Planning Commission of the Town of Sellersburg held a public meeting on the Petition on July 18, 2016.

NOW THEREFORE BE IT RESOLVED by the Planning Commission of the Town of Sellersburg that the proposed amendment will not be injurious to the health, safety, and welfare of the community;

BE IT FURTHER RESOLVED that the proposed amendment will not have any substantial, adverse effect on any neighboring or adjacent property owners;

BE IT FURTHER RESOLVED that the need for the proposed amendment arises from some uncommon condition, particular to the property in question, and that the change requested is otherwise in compliance with Town Ordinance 4.3.1(3); and

BE IT FURTHER RESOLVED, that the Planning Commission of the Town of Sellersburg approves Petition #716-001 for the purpose(s) set out therein, and recommends the passage of an Ordinance stating the same.

BE IT HEREBY RESOLVED THIS ___ DAY OF _______, 2016 by the

PLANNING COMMISSION of the TOWN OF SELLERSBURG:

1

Thomas M. McEwen, Member

Randall W. Mobley, President

Martina Webster, Member

Martina Webster, Member

Mancy J. McDivitt, Member

Martina Webster, Member

Nancy J. McDivitt, Member

Witness: Brock A. Dawson

Attested by: Michelle Miller Sellersburg Clerk-Treasurer

| Paul J. Rhodes Council President | Paul J. Rhodes Council President |
|-----------------------------------|-------------------------------------|
| Brad Amos Council Vice President | Brad Amos Council Vice President |
| Martina Webster Council Member | Martina Webster Council Member |
| Jim LaMaster | Jim LaMaster |
| Council Member William Andre | Council Member |
| William Conlin/ Council Member | William Conlin Council Member |
| Connen Meniori | Council Member |

Ordinance 2016-016

ADDITIONAL APPROPRIATION ORDINANCE

Whereas, it has been determined that it is now necessary to appropriate more money than was originally appropriated in the annual budget; now, therefore:

Sec. 1. Be it ordained (resolved) by the <u>Town Council of Sellersburg</u>, <u>Clark</u> County, that for the expenses of the <u>Town of Sellersburg</u> taxing unit, the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to laws governing the same:

Fund Name: PARKS & RECREATION

AMOUNT REQUESTED AMOUNT APPROVED BY FISCAL BODY

Major Budget Classification:

Other Services & Charges

\$100,000.00

\$100,000.00

TOTAL for PARKS & RECREATION Fund: \$100,000.00

\$100,000.00

Adopted this 12th day of September, 2016.

| Λ | 1/ | 4 | ٠ |
|------------------------|----|---|---|
| $\boldsymbol{\Lambda}$ | y | U | ٠ |

Nay:

Paul J. Rhodes, President

Brad J. Amos, Vice President

ebster, 2nd Vice President

Martina P. Webster, 2nd Vice President

James H. LaMaster, Council Member

James H. LaMaster, Council Member

William J. Conlin, Council Member

William J. Conlin, Council Member

ATTEST:

Michelle D. Miller, Clerk Treasurer



CERTIFIED COPY OF ADDITIONAL APPROPRIATION

State Form 55819 (R2 / 12-15)
PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

| NOTE: If reporting an additional appropriation of bond proceed | eds, complete on | ly Sections I and III, | and A, B, and C o | f Section II. |
|--|------------------------------|---------------------------|-----------------------------------|---------------------------------------|
| Section I | | | | |
| UNIT NAME: Town of Se | ellersburg | | Unit Number: 0 | 552 |
| COUNTY NAME: Cla | ırk | | County Number: 1 | 0 |
| Date of Publication (month, day, year): 9/1/2016 Newspaper Name: | News & Tribune | | _ | |
| Date of Publication (month, day, year) Newspaper Name: | | | Date Received (month, day, year): | 8/18/2016 |
| Date of Public Hearing (month, day, year): 9/12/2016 Date of Resolution/Ordinance (month, day, year): 9/12/2016 | | | Order Number: | |
| Section II Complete for each fund from which the additional a Lines referred to below are on the | | | | <u>od</u> . |
| A. DLGF Fund Number | 1303 | | | |
| B. Fund Name | PARK | | | |
| C. Appropriation Amount Requested | \$100,000.00 | | | |
| D. Amount by Reduction (Enter as a positive number.) | | | | |
| E. Net Amount of Increase (C minus D) | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 1. Property Tax Levy (Line 16) | \$99,783.00 | | | |
| 2. Levy Excess (Line 15) | \$0.00 | | , | |
| 3. PTRC from CAGIT (Line 13A) | \$0.00 | | | |
| 4. LOIT Levy Freeze Amount (Line 13B) | \$0.00 | | | |
| 5. Misc. Revenue (Line 8B) | | | | |
| (If higher than 8B amount, a revised Budget Form 2 must be attached.) | \$52,230.00 | | | |
| 6. January 1 Cash Balance (Include investments.) | \$151,610.00 | | | ···· |
| 7. Subtotal of Funds (Add 1 thru 6.) | \$303,623.00 | \$0.00 | \$0.00 | \$0.00 |
| 8. Less Circuit Breaker | | | | |
| 9. Total Funds (7 minus 8.) | \$303,623.00 | | \$0.00 | \$0.00 |
| DLGF Approved Budget (Line 1) Encumbered Appropriations Carried Forward From Previous Year | \$115,000.00 | | | |
| 12. Temporary Loans Outstanding as of January 1 | | <u> </u> | | |
| 13. Beginning Obligations (Add 10 thru 12.) | \$11E 000 00 | \$0.00 | *0.00 | #A 00 |
| 14. Surplus Funds (9 minus 13.) | \$115,000.00 \$188,623.00 | · | \$0.00 \$0.00 | \$0.00 \$0.00 |
| 15. Previous additional appropriation(s) approved since January 1, less any | Ψ100,023.00 | \$0.00 | \$0.00 | Φ0.00 |
| reductions in appropriations. | \$0.00 | \$0.00 | \$0.00 | |
| 16. Amount transferred to the Rainy Day Fund (Note #1) | \$0.00 | | | · · · · · · · · · · · · · · · · · · · |
| 17. Surplus Funds Remaining (14 minus 15 minus 16.) | \$188,623.00 | \$0.00 | \$0.00 | \$0.00 |
| Note #1: Do not use this line for additional appropriations for the rainy day full Section III | nd. Transfers to the ra | ainy day fund are miscell | aneous revenues in the | rainy day fund. |
| information is true and correct. | Hersburg | , do her | eby certify that the | above |
| Dated this 12 day of September Michelle W Miller | , 20 <u>\</u> | · | · | |
| Michelle D. Miller | | Clerk Treasurer | | |
| Signature | | Title | | |
| 316 E Utica Street, PO Box 85 | | 812-246-7049 | | |
| Unit Mailing Address (number and street) | | Telephone Number | er | |
| Sellersburg, IN 47172 | | sellersburgclerk@ | gmail.com | • |
| City, State and ZIP | | Email Address | · | |

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Room N-1058, IGCN - 100 North Senate Indianapolis, Indiana 46204

ORDER 1041533

In the matter of Additional Appropriations for SELLERSBURG CIVIL TOWN taxing unit County of Clark as adopted on September 12, 2016:

A certified copy of additional appropriation action taken by the above named taxing unit was filed with the Department of Local Government Finance on September 14, 2016. It was examined for availability and sufficiency of unencumbered revenues. The Department makes the following determination based upon financial information as submitted by the fiscal officer:

Sufficient revenues are available to support the following requested appropriations:

| FUND | FUND NAME | REQUESTED REDUCTION | REQUESTED INCREASE | TOTAL REQUESTED | TOTAL APPROVED | TOTAL DENIED |
|------|-----------|---------------------|-----------------------|--------------------|-------------------|-----------------|
| 1303 | PARK | | | | | |
| | | \$0.00 | \$100,000.00 | \$100,000.00 | \$100,000.00 | \$0.00 |

Note: The above approval is limited to revenues available or to be made available during 2016 as certified by the fiscal officer of SELLERSBURG CIVIL TOWN.

Having examined the Certified Copy as submitted by the above named taxing unit, the determinations as set forth are now adopted this September 15, 2016.

Courtney L. Schaafsma, Commissioner

Ordinance 2016-<u>017</u>

ADDITIONAL APPROPRIATION ORDINANCE

| Whereas, | it has been | determined that | it is now i | necessary 1 | to appropriate | more money | than | was |
|------------|-------------|------------------|-------------|--------------|----------------|------------|------|-----|
| originally | appropriate | ed in the annual | budget; no | ow, therefor | ore: | | | |

Sec. 1. Be it ordained (resolved) by the <u>Town Council</u> of <u>Sellersburg</u>, <u>Clark County</u>, that for the expenses of the <u>Town of Sellersburg</u> taxing unit, the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to laws governing the same:

| Fund Name: <u>CEDIT</u> | AMOUNT REQUESTED | AMOUNT APPROVED BY FISCAL BODY |
|--|--------------------------------|-----------------------------------|
| Major Budget Classification: | | |
| Other Services & Charges | \$ <u>73,000.00</u> | \$ <u>73,000.00</u> |
| TOTAL for <u>CEDIT</u> Fund: | \$ <u>73,000.00</u> | \$73,000.00 |
| Fund Name: LOIT SPECIAL DIST | AMOUNT REQUESTED | AMOUNT APPROVED BY FISCAL BODY |
| Major Budget Classification: | | |
| Other Services & Charges | \$ <u>40,000.00</u> | \$40,000.00 |
| TOTAL for LOIT SPECIAL DIST Fund: | \$ <u>40,000.00</u> | \$ <u>40,000.00</u> |
| Adopted this <u>26</u> | th day of <u>September, 20</u> | <u>)16</u> . |
| Aye: | Nay: | |
| Paul J. Rhodes, President Rock August | Paul J. Rhodes, Presid | lent |
| Brad J. Ambs, Vice President | Brad J. Amos, Vice P | resident |
| Martina P. Webster, 2 nd Vice President | Martina P. Webster, 2 | ond Vice President |
| James H. LaMaster, Council Member | James H. LaMaster, C | Council Member |
| William J. Conlin, Council Member | William J. Conlin, Co | ouncil Member * |

ATTEST:



CERTIFIED COPY OF ADDITIONAL APPROPRIATION

State Form 55819 (R2 / 12-15) PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

| | • • | dditional appr | opriation of bond proceed | ds, complete onl | y Sections I and III, | and A, B, and C | of Section II | • |
|---|---|--------------------|------------------------------|---|-----------------------|----------------------|--|------------|
| | Section I UNIT NAME: | | Town of Sell | lersbura | | Unit Number: | 0552 | |
| | • | | | | | | | |
| | COUNTY NAME: | | Clark | <u>, , , , , , , , , , , , , , , , , , , </u> | | County Number: | 10 | |
| | Date of Publication (month, day, year): | 9/9/2016 | Newspaper Name: N | IENAIS & TOIDLIN | ic | | | |
| | Date of Publication | 3/3/2010 | Newspaper Name. | LWS & TRIBUT | VC . | Date Received | | |
| | (month, day, year): | | Newspaper Name: | | | (month, day, year) | * | |
| | Date of Public Hearing | | · ' · - | | | | | |
| | (month, day, year): | 9/26/2016 | | | | | | |
| | Date of Resolution/O | rdinance | 0.00.004.0 | | | . | | |
| | (month, | day, year): | 9/26/2016 | | • | Order Number: | | |
| | Section II | | | | | | | |
| | | for each fund fr | om which the additional app | propriations are m | ade. Use a separate | column for each f | und. | |
| | | | erred to below are on the | | | | | |
| | | | | | | | | |
| | A. DLGF Fund Number | | | | 257 | | <u> </u> | |
| | B. Fund Name | , | | CEDIT | LOIT SPECIAL DIST | · | | |
| | C. Appropriation Amount Requirement D. Amount by Reduction (Enter | | (mhor) | \$73,000.00 | \$40,000.00 | | <u> </u> | |
| | E. Net Amount of Increase (C | • | iniber.) | \$73,000.00 | \$40,000.00 | \$0.00 | | \$0.00 |
| | E. Not / Modelle of Molecular (0 | | | 470,000.00 | \$40,000.00 | \$0.00 | | 40.00 |
| | 1. Property Tax Levy (Line 16) |) | | | | | | |
| | 2. Levy Excess (Line 15) | | | \$0.00 | | | | |
| l | 3. PTRC from CAGIT (Line 13 | | | \$0.00 | | | | |
| | 4. LOIT Levy Freeze Amount | (Line 13B) | | \$0.00 | | | · | |
| | 5. Misc. Revenue (Line 8B) (If higher than 8B amount, a re | evised Rudget Fo | rm 2 must be attached) | | \$362,777.00 | | | |
| | 6. January 1 Cash Balance (I | | | \$577,654.00 | | | | |
| | 7. Subtotal of Funds (Add 1 ti | | | \$577,654.00 | | \$0.00 | | \$0.00 |
| | 8. Less Circuit Breaker | | | | | | | |
| | 9. Total Funds (7 minus 8.) | | | \$577,654.00 | \$362,777.00 | \$0.00 | | \$0.00 |
| | 10. DLGF Approved Budget (| | 15.5 | | | | | |
| | Encumbered Appropriation Temporary Loans Outstan | | | | | | | |
| | 13. Beginning Obligations (Ad | | lly i | \$0.00 | \$0.00 | \$0.00 | , | \$0.00 |
| | 14. Surplus Funds (9 minus 1: | | | \$577,654.00 | | \$0.00 | | \$0.00 |
| | 15. Previous additional approp | oriation(s) approv | ed since January 1, less any | · · · · · · · · · · · · · · · · · · · | | | | |
| | reductions in appropriations. | | | \$0.00 | | \$0.00 | | |
| | 16. Amount transferred to the | | ` | \$0.00 | | 20.00 | | |
| | 17. Surplus Funds Remaining | (14 minus 15 mil | 1US 16.) | \$577,654.00 | \$362,777.00 | \$0.00 | <u>. </u> | \$0.00 |
| | Section III | • . | fiscal officer of | . 9 | . 4 | aneous revenues in t | , | d . |
| | information is true and o | | inscar officer of | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | , do ne | Cay Coming mat u | IC ADOVE | |
| | inomation is true and t | | | | | | | |
| | Dated this | day of <u>de</u> | planter | , 20 <u>_</u> _ l | <u>-</u> · | | • | |
| | michelle C | m:00 | 0. | | Clerk Treasurer | | | |
| 1 | | , nul | <i>w</i> \ | | | | • | |
| 1 | Signature | | | | Title | | | |
| | 316 E Utica Street, PO | Box 85 | | | 812-246-7049 | | - | |
| • | Unit Mailing Address (n | umber and sti | reet) | | Telephone Number | er | | |
| | Sellersburg, IN 47172 | | | | sellersburgclerk@ | gmail.com | | • |
| | City, State and ZIP | ., | | · | Email Address | .g | • | |
| | ony, oraco ana am | | | | | | | |

STATE OF INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Room N-1058, IGCN - 100 North Senate Indianapolis, Indiana 46204

| ₹ . | inty: | Clark |
|-----|-------|-------|
| (| inty: | Clark |

SELLERSBURG CIVIL TOWN

Date Certified: September 30, 2016

The Department of Local Government Finance acknowledges receipt of the fiscal body's action on the following additional appropriation and/or reduction:

| <u>FUND</u> | FUND NAME | REQUESTED AMOUNT |
|-------------|-------------------------------|------------------|
| 0011 | LOIT SPECIAL DISTRIBUTION | \$40,000.00 |
| 2411 | ECONOMIC DEV INCOME TAX CEDIT | \$73,000.00 |

ORDINANCE NO. 2016-<u>018</u>

AN ORDINANCE FOR THE TRANSFER OF APPROPRIATIONS REGARDING THE TOWN OF SELLERSBURG GENERAL FUND

WHEREAS, the Town of Sellersburg Clerk-Treasurer has determined there exists a need to transfer appropriations to continue efficient and effective maintenance of the Town of Sellersburg General Fund; and

WHEREAS, the Town Council for the Town of Sellersburg has determined that the requested transfer of appropriations is necessary for continued efficient and effective maintenance of the Town's General Fund; and

WHEREAS, this matter was considered in an open public meeting at which the public were invited to attend and participate.

BE IT NOW THEREFORE ORDAINED AS FOLLOWS:

| Amount: | From Appropriation: | To Appropriation: |
|-------------|----------------------------|----------------------------------|
| \$35,000.00 | 101020111 Police Salaries | 101020124 Police Group Insurance |
| \$ 5,000.00 | 101020113 Police Longevity | 101020124 Police Group Insurance |

So Ordained this 26th Day of September, 2016

| Aye: | Nay: |
|--|--|
| Paul J. Rhodes, President | Paul J. Rhodes, President |
| Brad J. Amos, Vice President | Brad J. Amos, Vice President |
| Martina P. Webster, 2 nd Vice President | Martina P. Webster, 2 nd Vice President |
| Vannes H. LaMaster, Council Member | James H. LaMaster, Council Member |
| William H. Conlin, Jouncil Member | William J. Conlin, Jouncil Member |
| ,/ | |
| Attested by: | |
| Michelle D. Miller, Clerk Treasurer | • |

Ordinance No. 2016-019

AN ORDINANCE FOR THE TRANSFER OF FUNDS REGARDING THE TOWN OF SELLERSBURG GENERAL FUNDS

WHEREAS, the Town of Sellersburg Municipal Works Director has determined there exists a need to transfer funds to continue efficient and effective maintenance of the Town of Sellersburg; and

WHEREAS, the Town Council for the Town of Sellersburg has determined that the requested transfer of funds is necessary for continued efficient and effective maintenance of the Town of Sellersburg; and

WHEREAS, this matter was considered in an open public meeting at which the public were invited to attend and participate.

BE IT NOW THEREFORE ORDAINED that the following funds be transferred as follows:

GENERAL FUND

| <u>FROM</u> | <u>TO</u> |
|---|--|
| \$3000.00 S&S (101301112) Sanitation Salaries | BC (101314236) Office Equipment |
| \$9000.00 S&S (101301112) Sanitation Salaries | S&S (101301444) Garbage Containers |
| \$5000.00 S&S (101301112) Sanitation Salaries | S&S (101301394) Street Maint. Sup./Mat |
| \$5000.00 S&S (101301112) Sanitation Salaries | S&S (101301231) Tires/Tubes |
| \$3000.00 S&S (101301112) Sanitation Salaries | S&S (101301242) Misc. Supplies |

SO ORDAINED THIS 26TH DAY OF September, 2016.

ORDINANCE NO. 2016-<u>019</u>

| Aye: | Nay: |
|--|--|
| Paul J. Rhodes, President | Paul J. Rhodes, President |
| Brad J. Amos, Vice President | Brad J. Amos, Vice President |
| Martina P. Webster, 2 nd Vice President | Martina P. Webster, 2 nd Vice President |
| James H. LaMaster, Council Member | James H. LaMaster, Council Member |
| William J. Conlin William H. Conlin, Council Member | William J. Conlin, Council Member |
| | |
| Attested by: Michelle D. Miller, Clerk Treasurer | |

ORDINANCE NO 2016- 20

AN ORDINANCE CONCERNING THE ISSUANCE AND USE OF TOWN SECURED CREDIT CARDS AND PURCHASE CARDS FOR THE TOWN OF SELLERSBURG

WHEREAS, the State Board of Accounts Accounting and Uniform Compliance Guidelines Manual For Cities and Towns, Chapter 7, authorizes a Town's use of credit cards once the Town adopts a resolution or ordinance regarding credit card policies; and

WHEREAS, the Sellersburg Town Council may authorize the use of credit cards and purchasing cards with conditions it deems necessary and appropriate under Indiana Home Rule Powers in IND. CODE § 36-1-3-1; and

WHEREAS, the Town of Sellersburg desires to approve the use of Town credit cards and purchasing cards by Town employees and officials in the performance of Town duties when such use is in the best interest of the Town.

NOW THEREFORE BE IT ORDAINED as follows:

1. Ordinance 2007-011 is hereby repealed and replaced in its entirety as follows:

(A) Credit Card Issuance

Section 1. The Clerk-Treasurer is hereby authorized to make application for credit cards for use by the each of the Town's Department Heads for the official Town business limited to travel, educational expenses and public purchases.

Section 2. Credit cards issued shall have a maximum limit of \$5,000.

Section 3. The Sellersburg Town Council authorizes the Sellersburg Clerk-Treasurer to pay any annual membership fee, service fee or renewal charge levied by the credit card issuer for the Town of Sellersburg credit card.

(B) Credit Card Use Policies and Procedures

Section 1. When not in use, each Department Head will be responsible for making sure the card is kept in a secure location, or held by the Clerk Treasurer.

Section 2. Town officials and employees shall be permitted to use credit cards for the purpose of town travel, educational expenses and public purchases but limited to the following:

(a) Hotel or motel room.

- (b) Hotel or motel room charges for telephone calls pertaining to town business, unless the Town pays for that employee's cell phone.
- (c) Meals, including a maximum twenty percent (20%) gratuity.
- (d) Fees or costs associated with attending schools, conventions, seminars and the like.
- (e) Gasoline, if using a town owned vehicle.
- (f) Excluded charges include alcoholic beverages, room service, nonbusiness telephone calls, except for one daily telephone call to the home of the town official or employee, in-room movies and cash advances.

Section 3. Town officials and employees shall be permitted to use credit cards for the purpose of town purchases limited to the following:

- (a) Supplies
- (b) Materials
- (c) Small tools and minor equipment under \$300
- (d) Membership Dues for organizations related to their department

Section 4: Each Department Head shall maintain a log for each time they delegate responsibility of a purchase to a subordinate. The log shall include the name of the individual charging, their position, the date the card leaves the Department Head's possession, an estimated amount charged, the fund/account numbers to be charged, and the date the card was returned. Each line shall have an initial line. (See exhibit A)

Section 5. The Sellersburg Town Council hereby directs the Sellersburg Clerk-Treasurer to allow no interest or carrying charges or penalties to accrue or be incurred because of late payments. Accounts payable vouchers filed in connection with the use of credit cards shall be submitted to the Clerk-Treasurer for processing within three (3) business days unless used while on travel for Town business whereby it shall be turned in within three (3) business days upon return and shall be properly itemized and documented as provided in IC 5-11-10 before approved and paid. The credit card account will be paid in full every billing cycle. Improperly itemized and documented items shall be the personal responsibility of the individual user. Late fees due to improper presentation of receipts to the Clerk-Treasurer for timely processing shall be the personal responsibility of the individual user.

| (C) This ordinance shall be in full force and effect after its adoption by the Town Council of the Town of Sellersburg, Indiana. | | | | | | | | |
|--|----------------------------------|--|--|--|--|--|--|--|
| So Ordained this 10 day of October, | 2016. | | | | | | | |
| "Aye" | "Nay" | | | | | | | |
| Alosent Paul J. Rhodes Council President | Paul J. Rhodes Council President | | | | | | | |
| Brad + Quor Brad Amos Council Vice President | Brad Amos Council Vice President | | | | | | | |
| Martina Webster Council Member | Martina Webster Council Member | | | | | | | |
| Jim LaMaster Council Member | Jim LaMaster Council Member | | | | | | | |
| William Conlin Council Member | William Conlin Council Member | | | | | | | |
| Attested by: Michelle Miller Sellersburg Clerk-Treasurer | | | | | | | | |
| | • | | | | | | | |

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number: 2016-021

Be it ordained/resolved by the **Sellersburg Town Council** that for the expenses of **SELLERSBURG CIVIL TOWN** for the year ending December 31, **2017** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **SELLERSBURG CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Sellersburg Town Council**.

Name of Adopting Entity / Fiscal Body

Type of Adopting Entity / Fiscal Body

Date of Adoption

Sellersburg Town Council

Town Council

10/14/2016

| DLGF | -Reviewed Funds | | | |
|--------------|----------------------------------|-------------------|---------------------|---------------------|
| Fund Code | Fund Name | Adopted Budget | Adopted Tax Levy | Adopted Tax Rate |
| 0101 | GENERAL | \$2,992,960 | \$2,036,825 | 0.7324 |
| 0342 | POLICE PENSION | \$115,000 | \$0 | 0.0000 |
| 0706 | LOCAL ROAD & STREET | \$85,000 | \$0 | 0.0000 |
| 0708 | MOTOR VEHICLE HIGHWAY | \$244,000 | \$0 | 0.0000 |
| 1303 | PARK | \$150,350 | \$135,350 | 0.0487 |
| 2379 | CUMULATIVE CAPITAL IMP (CIG TAX) | \$27,500 | \$0 | 0.0000 |
| | | \$3,614,810 | \$2,172,175 | 0.7811 |

| Home | Ruled Funds (Not Reviewd by DLGF) | | |
|--------------|-----------------------------------|---|----------------|
| Fund Code | Fund Name | | Adopted Budget |
| 9500 | LOIT PUB SAFETY | | \$200,000 |
| 9501 | LECE | | \$30,000 |
| 9502 | CEDIT | : | \$500,000 |
| 9505 | RETIREE'S INSURANCE FUND | | \$20,000 |
| | | | \$750,000 |

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4

| Name | | Signature |
|--------------------|---------------------------------------|--------------------|
| Paul J. Rhodes | Aye Nay Abstain | Absent |
| Brad J. Amos | Aye ∕S Nay ☐ Abstain ☐ | Brad Dun |
| Martina P. Webster | Aye XXI Nay ☐ Abstain ☐ | Marina P Webster |
| James H. LaMaster | Aye 4 ∕2 Nay □ Abstain □ | J. H. LaMas |
| William J. Conlin | Aye 🐧 (Nay 🗍 Abstain 🗍 (| William J. Conlin |
| ATTEST Name | Title | Signature |
| Michelle D. Miller | Clerk Treasurer | Michelle D. milles |
| MAYOR ACTION (For | City use only) | |
| Name | Approve Veto | Signature Date |

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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0552 - SELLERSBURG CIVIL TOWN

Fund Name: 0101 - GENERAL
County: 10 - Clark County

| Net Assessed Value | \$278,0 | 83,911 |
|---|--------------------|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year Amount Used To Compute Published Budget all budget estimate for incoming year cessary expenditures, July 1 to December 31 of present year, to be made from priation unexpended \$1,841,162 ditional appropriation necessary to be made July 1 to December 31 of present \$(a) testanding temporary loans: (b). To be paid not included in lines 2 or 3 (c). Not repaid by December 31 of present year TAL FUNDS required (add lines 1,2,3,4a and 4b) \$5,071,053 Amount Used To Compute Published Budget and cash balance, June 30 of present year (Including cash investments) \$1,342,632 test to be collected, present year (December settlement) \$2,076,480 \$3,090,006 \$3,090,006 \$4,090,006 \$5,090,006 | Appropriating Body | |
| 1. Total budget estimate for incoming year | \$3,229,891 | \$3,229,891 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$1,841,162 | \$1,841,162 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | , \$0 |
| Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$5,071,053 | \$5,071,053 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Compute Published | Appropriating Body |
| Actual cash balance, June 30 of present year (including cash investments) | \$1,342,632 | \$1,342,632 |
| 7. Taxes to be collected, present year (December settlement) | \$756,480 | \$756,480 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of Incoming year(Schedule on File): a). Total Column A Budget Form 2 | \$599,006 | \$599,006 |
| b). Total Column B Budget Form 2 | \$1,148,989 | \$1,148,989 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$3,847,107 | \$3,847,107 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | \$1,223,946 | \$1,223,946 |

| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
|--|---|--------------------|
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$812,879 | \$812,879 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$2,036,825 | \$2,036,825 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$2,036,825 | \$2,036,825 |
| 15. Levy Excess Fund applied to current budget | \$0 | . \$0 |
| 16. Net amount to be raised | \$2,036,825 | \$2,036,825 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.7324 | 0.7324 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$236,931 | \$236,931 |

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|----|---|---|--------|---|----|---|--|------|------|------------|--|

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0552 - SELLERSBURG CIVIL TOWN

Fund Name: 0342 - POLICE PENSION
County: 10 - Clark County

| Net Assessed Value | \$278,0 | 83,911 |
|---|---|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$115,000 | \$115,000 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$73,087 [°] | \$73,087 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | , \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$188,087 | \$188,087 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$175,860 | \$175,860 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File): a). Total Column A Budget Form 2 | \$42,357 | \$42,357 |
| b). Total Column 8 Budget Form 2 | \$84,714 | \$84,714 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$302,931 | \$302,931 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | , (\$114,844) | (\$114,844) |

| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
|--|---|--------------------|
| Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$114,844 | \$114,844 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | 、 \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (d educt line 13a and 13b from line 12) | . \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$0 | \$0 |

| | | , | | | | | f | 1 | | 37.7 | 250 |
|----|---|---|-------|---|----|---|---|------|------|------|-----|
| 14 | 4 | 3 | of 4? | D | DI | 1 | | Find | Next | • | (%) |

Budget Estimate- Financial Statement-Proposed Tax Rate

Fund Name: 0706 - LOCAL ROAD & STREET

Taxing Unit: 0552 - SELLERSBURG CIVIL TOWN

County: 10 - Clark County

| Net Assessed Value | \$278,08 | 33,911 |
|---|---|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$85,000 | \$85,000 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$65,000 | \$65,000 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$150,000 | \$150,000 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$199,510 | \$199,510 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File): a). Total Column A Budget Form 2 | \$33,316 | \$33,316 |
| b). Total Column B Budget Form 2 | \$71,723 | \$71,723 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$304,549 | \$304,549 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$154,549) | (\$154,549) |

| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body | |
|--|---|--------------------|--|
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$154,549 | \$154,549 | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 | |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 | |
| 13b. Operating LOIT | \$0 | \$0 | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 | |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 | |
| 16. Net amount to be raised | \$0 | · \$0 | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body | |
| Property Tax Cap Impact | \$0 | \$0 | |

| 14 | 4 | 4 of | 5 ? | D | ÞI | Ф | Find Next | a . | |
|----|---|------|-----|---|----|---|-------------|------------|--|
| | | | | | | | | | |

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0552 - SELLERSBURG CIVIL TOWN Fund Name: 0708 - MOTOR VEHICLE HIGHWAY

County: 10 - Clark County

| Net Assessed Value | \$278,0 | 83,911 |
|---|---|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| 1. Total budget estimate for incoming year | \$244,000 | \$244,000 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$179,690 | \$179,690 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$423,690 | \$423,690 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$232,655 | \$232,655 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File): a). Total Column A Budget Form 2 | \$114,553 | \$114,553 |
| b). Total Column B Budget Form 2 | \$223,570 | \$223,570 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$570,778 | \$570,778 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$147,088) | (\$147,088) |

| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
|--|---|--------------------|
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$147,088 | \$147,088 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | , \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | . \$0 | \$0 |

| 14 | 4 | 5 | of 6 ? | D | DU | Q. | Find Next | A • | |
|----|---|---|--------|---|----|----|-------------|------------|--|
|----|---|---|--------|---|----|----|-------------|------------|--|

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0552 - SELLERSBURG CIVIL TOWN

Fund Name: 1303 - PARK
County: 10 - Clark County

| Net Assessed Value | \$278,08 | 33,911 |
|---|---|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$162,247 | \$162,247 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$89,855 | \$89,855 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$100,000 | \$100,000 |
| Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$352,102 | \$352,102 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$224,965 | \$224,965 |
| 7. Taxes to be collected, present year (December settlement) | \$39,522 | \$39,522 |
| Miscellaneous revenue to be received July 1 of present year to December 31 of Incoming year(Schedule on File): a). Total Column A Budget Form 2 | \$17,485 | \$17,485 |
| b). Total Column 3 Budget Form 2 | \$52,216 | \$52,216 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$334,188 | \$334,188 |
| 10. Net amount to be raised for expenses to December 31 of Incoming year (deduct line 9 from 5) | \$17,914 | \$17,914 |

| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
|--|---|--------------------|
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$117,436 | \$117,436 |
| 12. Amount to be raised by tax levy (add fines 10 and 11) | \$135,350 | \$135,350 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | . \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$135,350 | \$135,350 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$135,350 | \$135,350 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0487 | 0.0487 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$11,897 | \$11,897 |

| 14 | 4 | 6 | of 7 | ? | Þ | DI | Ç | | Find | Next | 4. | (*) |
|----|---|---|------|---|---|----|---|--|------|------|----|------------------|
|----|---|---|------|---|---|----|---|--|------|------|----|------------------|

Budget Estimate-Financial Statement-Proposed Tax Rate

Taxing Unit: 0552 - SELLERSBURG CIVIL TOWN

Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

County: 10 - Clark County

| Net Assessed Value | \$278,0 | 83,911 |
|--|---|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$27,500 | . \$27,500 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$26,869 | \$26,869 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | ,so | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or-3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | · \$54,369 | \$54,369 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$52,498 | \$52.498 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File): Total Column A Budget Form 2 | \$8,212 | \$8,212 |
| b). Total Column B Budget Form 2 | \$15,994 | \$15,994 |
| P. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$76,704 | \$76,704 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct ine 9 from 5) | (\$22,335) | (\$22,335) |

| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
|--|---|--------------------|
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$22,335 | \$22,335 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a, Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | . \$0 |
| 16. Net amount to be raised | . \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$0 | \$0 |

| ia a | | 7 | of 8 ? | Þ | DII | Ç | | Find | Next | ₽, • | |
|------|--|---|--------|---|-----|---|--|------|------|------|--|
|------|--|---|--------|---|-----|---|--|------|------|------|--|

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0552 - SELLERSBURG CIVIL TOWN

Fund Name: 9500 - LOIT PUB SAFETY

County: 10 - Clark County

| Net Assessed Value | 、\$278,0 | 83,911 |
|--|---|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$200,000 | \$200,000 |
| Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$0 | \$0 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 |
| 4. Outstanding temporary loans:a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | . \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$200,000 | \$200,000 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$39,434 | \$39,434 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File); a). Total Column A Budget Form 2 | \$0 | \$0 |
| b). Total Column B Budget Form 2 | \$292,437 | \$292,437 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$331,871 | \$331,871 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$131,871) | (\$131,871) |

| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
|--|---|---------------------------|
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$131,871 | \$ 131,87 1 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | . \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$0 | \$0 |

| 14 | 4 | 8 | of 9 ? | Þ | DI | 4 | | Find Next | ₽. • | |
|----|---|---|--------|---|----|---|--|-------------|------|--|
|----|---|---|--------|---|----|---|--|-------------|------|--|

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0552 - SELLERSBURG CIVIL TOWN

Fund Name: 9501 - LECE
County: 10 - Clark County

| Net Assessed Value | \$278,0 | \$278,083,911 | | |
|--|---|--------------------|--|--|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body | | |
| Total budget estimate for incoming year | \$30,000 | \$30,000 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$0 | \$0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$0 | \$0 | | |
| Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 | | |
| b). Not repaid by December 31 of present year | \$0 | \$0 | | |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$30,000 | \$30,000 | | |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body | | |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$74,891 | \$74,891 | | |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 | | |
| Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File): a). Total Column A Budget Form 2 | \$0 | \$0 | | |
| b). Total Column B Budget Form 2 | \$0 | \$0 | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$74,891 | \$74,891 | | |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$44,891) | (\$44,891) | | |

| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
|--|---|--------------------|
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$44,891 | \$44,891 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | : \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | . \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$0 | \$ 0 · |

| 14 | 4 | 9 of | 10 ? | Þ | ÞII | 4 | | Find Next | A, - | |
|----|---|------|------|---|-----|---|--|-------------|------|--|
|----|---|------|------|---|-----|---|--|-------------|------|--|

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0552 - SELLERSBURG CIVIL TOWN

Fund Name: 9502 - CEDIT

County: 10 - Clark County

| Net Assessed Value | \$278,0 | \$278,083,911 | | |
|---|---|--------------------|--|--|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body | | |
| Total budget estimate for incoming year | \$500,000 | \$500,000 | | |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$0 | \$0 | | |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year | \$73,000 | \$73,000 | | |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 | | |
| b). Not repaid by December 31 of present year | \$0 | \$0 | | |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$573,000 | \$573,000 | | |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body | | |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$648,434 | \$648,434 | | |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 | | |
| 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File): a). Total Column A Budget Form 2 | \$94,191 | \$ 94,191 | | |
| b). Total Column B Budget Form 2 | \$0 | \$0 | | |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$742,625 | \$742,625 | | |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$169,625) | (\$169,625) | | |

| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body | |
|--|---|--------------------|--|
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$169,625 | \$169,625 | |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 | |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 | |
| 13b. Operating LOIT | \$0 | \$0 | |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | \$0 | |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 | |
| 16. Net amount to be raised | \$0 | \$0 | |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 | |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body | |
| Property Tax Cap Impact | \$0 | \$0 | |

| 14 | 4 | 10 | of 10 | į. | PÚ | , <i>Ç</i> 2 | | Find | Next | 4. | 4 |
|----|---|----|-------|----|----|--------------|--|------|------|----|---|
|----|---|----|-------|----|----|--------------|--|------|------|----|---|

Budget Estimate-Financial Statement-Proposed Tax Rate

Taxing Unit: 0552 - SELLERSBURG CIVIL TOWN Fund Name: 9505 - RETIREE'S INSURANCE FUND

County: 10 - Clark County

| Net Assessed Value | \$278,0 | 83,911 |
|--|---|--------------------|
| Funds Required For Expenses To December 31st Of Incoming Year | Amount Used To Compute Published Budget | Appropriating Body |
| Total budget estimate for incoming year | \$20,000 | \$20,000 |
| 2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended | \$0 | \$0 |
| 3. Additional appropriation necessary to be made July 1 to December 31 of present year $% \left(1\right) =\left(1\right) +\left($ | \$0 | \$0 |
| 4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 | \$0 | \$0 |
| b). Not repaid by December 31 of present year | \$0 | \$0 |
| 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) | \$20,000 | \$20,000 |
| Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy | Amount Used To Compute Published Budget | Appropriating Body |
| 6. Actual cash balance, June 30 of present year (including cash investments) | \$107,448 | \$107,448 |
| 7. Taxes to be collected, present year (December settlement) | \$0 | \$0 |
| Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year(Schedule on File); Total Column A Budget Form 2 | ÷0 | \$0 |
| b). Total Column B Budget Form 2 | \$0 | \$0 |
| 9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b) | \$107,448 | \$107,448 |
| 10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) | (\$87,448) | (\$87,448) |

| Proposed Tax Rate and Levy | Amount Used To Compute Published Budget | Appropriating Body |
|--|---|--------------------|
| 11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) | \$87,448 | \$87,448 |
| 12. Amount to be raised by tax levy (add lines 10 and 11) | \$0 | \$0 |
| 13a. Property Tax Replacement Credit from Local Option Tax | \$0 | \$0 |
| 13b. Operating LOIT | \$0 | \$0 |
| 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12) | \$0 | . \$0 |
| 15. Levy Excess Fund applied to current budget | \$0 | \$0 |
| 16. Net amount to be raised | \$0 | \$0 |
| 17. Net Tax Rate on each one hundred dollars of taxable property | 0.0000 | 0.0000 |
| Property Tax Caps | Amount Used To Compute Published Budget | Appropriating Body |
| Property Tax Cap Impact | \$0 | \$0 |

STATE OF INDIANA

BEFORE THE TOWN COUNCIL OF SELLERSBURG, INDIANA

ORDINANCE NO. 2016 – *02*/

AN ORDINANCE FOR THE TRANSFER OF FUNDS REGARDING THE TOWN OF SELLERSBURG GENERAL FUNDS

WHEREAS, the Clerk-Treasurer of the Town of Sellersburg has determined there exists a need to transfer funds to continue efficient and effective maintenance of the Town of Sellersburg, and,

WHEREAS, the Town of Sellersburg Municipal Works Director has determined there exists a need to transfer funds to continue efficient and effective maintenance of the Town of Sellersburg; and,

WHEREAS, the Town Council for the Town of Sellersburg has determined that the requested transfer of funds is necessary for continued efficient and effective maintenance of the Town of Sellersburg; and,

WHEREAS, this matter was considered in an open public meeting at which the public were invited to attend and participate.

BE IT NOW THEREFORE ORDAINED that the following funds be transferred as follows:

| | <u>FROM</u> | <u>TO</u> |
|-------------|-------------------------------------|----------------------------------|
| \$ 5,000.00 | TC (101003342) Vehicle Liability | TC (101003318) Committee Members |
| \$ 2,100.00 | TC (101003342) Vehicle Liability | PD (101020318) Police Comm. |
| \$ 1,500.00 | PR (204001111) Pool Salaries | PR (204001397) Board Member Sal. |
| \$10,000.00 | CT (101002123) INPRS | CT (101002316) CT Attorney |
| \$ 5,000.00 | S&S (101301112) Sanitation Salaries | S&S (101301443) Street Equipment |
| \$30,000.00 | S&S (101301115) Longevity | S&S (101301443) Street Equipment |
| \$55,000.00 | S&S (101301384) S&S Paving | S&S (101301386) Storm Drain |
| \$ 2,500.00 | S&S (101301384) S&S Paving | S&S (101301231) Tires/Tubes |
| \$10,000.00 | S&S (101301112) Sanitation Salaries | S&S (101301242) Misc. Supplies |
| \$10,000.00 | S&S (101301112) Sanitation Salaries | S&S (101301365) Maint. Packer |
| \$10,000.00 | S&S (101301384) S&S Paving | S&S (101301394) Misc. Services |

[Signature page to follow]

SO ORDAINED THIS <u>| | 4 | DAY OF NOVEMBER</u>, 2016.

| "Aye" | "Nay" | | | | | | |
|---|-------------------------------------|--|--|--|--|--|--|
| Paul J. Rhodes Council President | Paul J. Rhodes Council President | | | | | | |
| Brad Amos Council Vice President | Brad Amos Council Vice President | | | | | | |
| Martina Webster Council Member | Martina Webster Council Member | | | | | | |
| Absent Jim LaMaster Council Member | Jim LaMaster Council Member | | | | | | |
| William Conlin Council Member | William Conlin Council Member | | | | | | |
| Muhelle Dynulles Attested by: Michelle Miller Sellersburg Clerk-Treasurer | | | | | | | |

STATE OF INDIANA

BEFORE THE TOWN COUNCIL OF SELLERSBURG, INDIANA

ORDINANCE NO. 2016 - 022

AN ORDINANCE FOR THE TRANSFER OF FUNDS REGARDING THE PARKS AND RECREATION BOARD OF THE TOWN OF SELLERSBURG, INDIANA

WHEREAS, the Parks and Recreation Board of the Town of Sellersburg has determined there exists a need to transfer funds to continue efficient and effective maintenance of the Town of Sellersburg; and,

WHEREAS, the Town Council for the Town of Sellersburg has determined that the requested transfer of funds is necessary for continued efficient and effective maintenance of the Town of Sellersburg; and,

WHEREAS, this matter was considered in an open public meeting at which the public were invited to attend and participate.

BE IT NOW THEREFORE ORDAINED that the following funds be transferred as follows:

| | <u>FROM</u> | TO |
|-------------|-------------------------------------|---------------------------------------|
| \$ 6,504.23 | PR (204001442) Pool Equipment | PR (204 001 317) Promotion |
| \$ 3,573.60 | PR (204001341) INS Other Than Group | PR (204001317) Promotion |

[Signature page to follow]

SO ORDAINED THIS 14th DAY OF NOVEMBER, 2016.

| Aye | Nay | | | | | | | |
|---|-----------------------------------|--|--|--|--|--|--|--|
| Paul J. Rhodes Council President | Paul J. Rhodes Council President | | | | | | | |
| Brad Amos Council Vice President | Brad Amos Council Vice President | | | | | | | |
| Martina Webster Council Member | Martina Webster Council Member | | | | | | | |
| Jim LaMaster Council Member | Jim LaMaster Council Member | | | | | | | |
| William Conlin Council Member | William Conlin Council Member | | | | | | | |
| Attested by: Michelle Miller Sellersburg Clerk-Treasurer | | | | | | | | |

STATE OF INDIANA

BEFORE THE TOWN COUNCIL OF SELLERSBURG, INDIANA

ORDINANCE NO. 2016 - 023

AN ORDINANCE ADOPTING HOURLY, WEEKLY AND MONTHLY PAY FOR EMPLOYEES AND ELECTED OFFICIALS OF THE TOWN OF SELLERSBURG, INDIANA FOR CALENDAR YEAR 2017.

WHEREAS, pursuant to Ind. Code § 36-5-2 *et seq.*, this Town Council of Sellersburg, Indiana (this "Council") is the town legislative body and the President of the town council is the town executive; and,

WHEREAS, this Council is charged with the responsibility of adopting a salary ordinance; and,

WHEREAS, the decision to establish salaries for the employees of the Town of Sellersburg, Indiana is a discretionary legislative decision that lies solely with this Council.

NOW THEREFORE BE IT ORDAINED by this Town Council of Sellersburg, Indiana the following salaries and respective funds from which to pay said salaries for the calendar year 2017:

- 1. See *Exhibit A* attached hereto for the comprehensive list of job titles for the Town of Sellersburg and the specified funds by which to pay each position.
- 2. Each department head shall send a list of current employees, their hire dates, and the expected job title each employee will hold as of January 1 per the list of job titles set forth in Exhibit A to the Clerk-Treasurer, this Council, and the Town Attorney.
- 3. This ordinance shall be in full force and effect upon its passage and promulgation as evidenced by the affirmative signatures of the undersigned as the majority of the duly elected and serving members of this Council.

So Ordained this 22 day of December, 2016

Sellersburg Clerk-Treasurer

| "Aye" | "Nay" |
|---|-------------------------------------|
| Paul J. Rhodes Council President | Paul J. Rhodes Council President |
| Brad Quioz Brad Amos Council Vice President | Brad Amos Council Vice President |
| Martina Webster Council Member | Martina Webster Council Member |
| Jim LaMaster Council Member | Jim LaMaster Council Member |
| William Conlin Council Member | William Conlin Council Member |
| Mchille D. Miller Attested by: Michelle Miller | |

Town of Sellersburg Salary Ordinance 2017 Exhibit A

| 65 | | | | | 2617 Ránimura Calvo | | | | | | 2017 Manimum Calary | | | | | |
|--|------------|---------------------------------------|---------|------------|-------------------------------|-----------|----------|--|---------------------|-----------|---------------------|---|--------|-------------|-----------|------------|
| Department/Position | Max#of | · · · · · · · · · · · · · · · · · · · | ļ | Paid | Paid from 2017 Minimum Salary | | | | 2017 Maximum Salary | | | | | | | |
| | Employees | Exempt/Non- | General | Wastewater | Water | | | | | | | | 1 | | | |
| | with Title | Exempt | Fund | Fund | Fund | Park Fund | | Hourly | Weckly | Monthly | Yearly | Hou | ırly] | Weekly | Monthly | Yearly |
| Public Works | | | | | | | | | | | | | | | | |
| Director of Public Works | 1 | Exempt | 15% | 45% | 40% | | | | \$ 903.85 | | | | | 5 1,228 60 | | |
| Assistant Public Works Director | 1 | Exempt | 15% | 45% | 40% | | | | \$ 865.38 | | | | | \$ 1,134.62 | | |
| Public Works Supervisor | 1 | Exempt | 15% | 45% | 40% | | | | \$ 865.38 | | | *** | | 5 960 16 | | |
| Water Supervisor | 1 | Exempt | | | 100% | | | | \$ 885.38 | | | * | | \$ 960.16 | | |
| Wastewater Supervisor | 1 | Exempt | | 100% | | | | | \$ 865.38 | | | | | \$ 918.14 | | |
| Billing Supervisor | 1 | f xempt | | | 100% | | | | \$ 769.23 | | | | | 5 892.22 | | į |
| billing Cierk | 3 | Non-Exempt | | | | | \$ | 15.00 | | | | \$ 3 | 6.87 | | | |
| Wastewater Feam Member | 2 | Nos-Exempt | | 100% | | | \$ | 15.00 | | | | \$ 1 | 8.37 | | | |
| Public Works Team Member | 8 | Non-Exempt | | See £ | chibît B | - | \$ | 16.00 | | | | \$ 2 | 2.00 | | | |
| Police | | | | | | | | | | | | | | | | |
| | 3 | Exempt (appointed) | 100% | | | | | | \$ 903.85 | | | | | \$ 1,180.52 | | |
| Chief of Police | 1 | | 100% | | | | | | \$ 903.85 | | | | | \$ 1.018.60 | | T do |
| Assistant Chief | 1 | Exempl | 180 v | | | | | | \$ 864.60 | | | | | \$ 854.60 | | |
| Captain . | 1 | Non-Exempt Non-Exempt | 100% | | | | | | \$ 864.50 | | j | | | 5 854.60 | | |
| Lieutenant | 3 | Non-Exempt | 100% | | | | | | \$ 846.60 | | | 1 | | 5 846.60 | | |
| Sergeant | 6 | · · | 100% | | | | | | \$ 893.80 | | | 1 | | \$ 803.80 | | |
| first Class Patrolman | 1 | Non-Exempt Non-Exempt | 100% | | • | | | | \$ 803.80 | | | É | | \$ 803.80 | | 1 |
| School Resource Officer | 2 | Non-Exempt | 100% | | | | | | \$ 776.60 | | | | | S 776.60 | | |
| Probasionary Patrolman | 3 | Noo-Exempt | 100% | | | | | | \$ 644.74 | | 1 | | | 5 762.20 | | |
| Full Time Police Secretary | 1 | * | 100% | | | | | | \$ 575.92 | | | | | 5 644.74 | | * |
| 138) Tene Palice Berards Clerk | , | Non-Exampt | 100% | | | | | | \$ 210.00 | | \$ 900.00 | | | 2 Osam | | \$ 906.00 |
| Police Commissioners | | Exempt (appoint-si) | 13337 | | | | | | | | 3 30000 1 | | | | | J 3030-763 |
| Parks | | | | | | | 3 | | | | | | | | | |
| Pool Manager (Seasonal) | 1 | Non-Exempt | | | | 100% | 5 | 15.00 | | | | S 1 | 8,00 | | | * |
| Assistant Pool Manager (Seasonal) | 3. | Non-Exempt | | | | 160% | 7 5 | 12.50 | | | | S 1 | 4.00 | | | |
| Head Lifeguard (Seasonal) | 3 | Non-Exampt | | | | 100% | \$ 5 | 11.50 | | | | S 1 | 1.50 | | | |
| Senior Lifeguard (Seasonal) | 4 - | Non-Exampt | | | | 100% | 5 | 11.00 | | | | \$ 1 | 1.00 | | | |
| Junior Lifeguard (Seasonal) | 4 | Non-Exempt | | | | 1.00% | \$ 5 | 10.50 | | | | 5 1 | 3,50 | | | |
| Concession Worker (Seasonal) Faoi Maintenance Worker/Flooter | 3 | Non-Exempt | | | | 100% | \$ | 9.22 | | | | \$: | 9,50 | | | |
| (Seasonal) | 1 | Nan-Exempt | | | | 100% | S | 10.00 | | | | 8 18 | 60.0 | | | |
| Parks Board Members | 5 | Exeropt (appointed) | | | | 100% | | | | | \$ 900.00 | | | | | \$ 900.00 |
| Administration | | | | | | | ii. | | | | | | | | | *** |
| Tawn Council/Board of Public Works | č. | Exempt (elected) | 50% | 25% | 25% | | | | | \$ 826.12 | a a | | | | \$ 826.12 | |
| Town Council President | 1 | Exempt (elected) | 100% | | ***** | | | | | \$ 926.12 | | | | | S 925.12 | 200 |
| Building Commissioner | 1 | Non-Exempt | 80% | 10% | 10% | | 葉 | | \$ 876.92 | • | • | *************************************** | | \$ 876.93 | | - |
| Town Executive Secretary | 1 | Exempt (appointed) | 100% | *0/11 | **/* | | S | 15.00 | , 0,00 0 | | | ls a | 3.00 | | | |
| Plansing & Zoning Board Members | 7 | Exempt (appointed) | 100% | | | | | 20.000 | | | \$ 900.00 | | | | | 5 90000 |
| BZA Board Members | 5 | Exempt (appointed) | 100% | | | | | | | | \$ 900.00 | İ | | | | 5 90000 |
| Redevelopment Board Members | 5 | Exempt (appointed) | 100% | | | | ć | | | | \$ 900.00 | - | | | | 5 500 00 |
| CACTAN AND MAINTEN CHARLES AND STREET ST | | ment doe trestrancens | 6.44.4 | | | | | | | | | | | | | |
| Clerk Treasurer | t | | | | | | | | | | | | | | | |
| Clerk Treasurer | 1 | Exempt (elected) | 100% | | | | | | \$ 769.24 | | | - | | \$ 903.85 | | |
| Cine! Deputy Clerk Treasurer | , | Exempt (appointed) | 1,00% | · | | | | ······································ | \$ 721.16 | | | | | \$ 892.22 | - | |

For salary purposes all rown employees, excepting seasonal workers and appointed/elected board members, are considered full time.

Exhibit B

| * | Paid from | | Minimum Salary | | | 2017 Maximum Salarγ | | | | | | |
|----------------------------------|---|--------------------|----------------|-----------|----------|---------------------|---------|--------|----------|--|---------|--------|
| | General Fund | Wastewater Fund | Water Fund | Park Fund | Hourly | Weekly | Monthly | Yearly | Hourly | Weekly | Monthly | Yearly |
| Public Works Team Member Level 1 | | | | | \$ 16.00 | | | | \$ 18.00 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | |
| Grover Cline | 15% | 45% | 40% | | | | | | | | | |
| Dave McRae | . 15% | 45% | 40% | | | | | | | | | |
| Cliff Hardin | 50% | 25% | 25% | | | | | | | | | |
| Keaton Eberle | 100% | | | | | | | | | | | |
| Public Works Team Member Level 2 | | | | | \$ 18.00 | | | | \$ 20.00 | | | |
| Yodd Haas | | 20% | 80% | | | | | | | | | |
| Patrick Morris | 15% | 45% | 40% | | | | | | | | | |
| Public Works Team Member Level 3 | *************************************** | | | | \$ 20.00 | | ` | | \$ 22.00 | | | |
| Waiter Brown | | | 100% | | | | | Î | | | | |

Sellersburg Works Department

103 South New Albany Street PO Box 175 Sellersburg, IN 47172 www.sellersburg.org

Michelle Miller Sellersburg Clerk Treasurer 2017 Salary Ordinance Employee Wages

Below is a list of employee and their 2017 wages

Lori Kearney - Assistant Director 2017 Ordinance Salary \$1134.62 Weekly

Patrick Morris Transfer to Billing Office---\$16.87 Hourly Clerk

| 11/10 | €5 | Civil | Sewer | ✓ Water → • • • • • • • • • • • • • • • • • • | | |
|-------------------------|-------------|-------------|--|---|---------------|------|
| Public Works Tea | m Member Le | evel 1 | Market Jan | | \$\1 | 6.00 |
| Grover Cline | | 15% | 45% | 40% | \$ 1 | 7.87 |
| Dave McRae | | 15% | 45% | 40% | \$ 1 | 7.00 |
| Cliff Hardin | | 50% |) %\25% . | 25% | s \$ 1 | 7.00 |
| Keaton Eberle | | 100% | | * | \$. 1 | 6.79 |
| Public Works Tea | m Member Le | evel 2 | V | \$\frac{1}{2} | \$ 1 | 8.00 |
| Todd Haas | | 15% | 20%/ 45% | 80% | \$ 1 | 8.50 |
| Public Works Tea | m Member Le | evel 3 | | | \$ 2 | 0.00 |
| Walter Brown | , Q | The Million | ************************************** | 100% | \$ 2 | 2.00 |

Should you have any questions please feel free to contact me.

Kenneth I Alexander

Kenneth J Alexander, MWD

Cc: Town Council

Received: 1/11/2017 by Michelle D. Miller, Clerk Treasurer

BEFORE THE TOWN COUNCIL OF SELLERSBURG, INDIANA

ORDINANCE NO. 2016 - 084

AN ORDINANCE AMENDING THE ZONING MAP DESIGNATION OF A CERTAIN TRACT OF REAL PROPERTY LOCATED BEHIND TRACTOR SUPPLY AND RITEAID OFF HWY 60 SELLERSBURG, INDIANA

WHEREAS, pursuant to I.C. 35-5-2 *et seq.*, this Town Council of Sellersburg, Indiana (this "Council") is the town legislative body and the president of this Council is the town executive; and,

WHEREAS, MCO Properties filed a petition before the Sellersburg Plan Commission to change the zoning designation of a certain tract of property located behind Tractor Supply and Rite-Aid off Hwy 60 Sellersburg, Indiana and fully described in the attached Exhibit A from B-3 to R-3; and,

WHEREAS, on the 21st day of November, 2016 the Sellersburg Plan Commission conducted a public hearing on said petition and voted not to make any recommendation to this Council as to whether or not to amend the town's zoning map designation; and,

WHEREAS, on the 28th day of November, the Sellersburg Plan Commission conducted a special meeting to certify it's no recommendation vote; and,

WHEREAS, pursuant to Ind. Code § 36-7-4-608, this matter is now before this Council at its regular and properly noticed meeting after certification of the Plan Commission's vote not to make a recommendation as it relates to said petition of MCO Properties, LLC.

NOW, THEREFORE BE IT ORDAINED by this Town Council of Sellersburg, Indiana the following:

- 1. This Council, in making its determination, has paid reasonable regard to the town's comprehensive plan; current conditions and the character of current structures and uses in each district; the most desirable use for which the land in each district is adapted; the conservation of property values throughout the jurisdiction; and responsible development and growth.
- 2. The zoning designation of the real property located behind Tractor Supply and Rite-Aid off Hwy 60 Sellersburg, Indiana and more fully described in the attached Exhibit A is hereby amended from B-3 to R-3.
- 3. This ordinance shall be in full force and effect upon its passage and promulgation as evidenced by the affirmative signatures of the undersigned as the majority of the duly elected and serving member of this Council.

IT IS FURTHER ORDAINED that the zoning map of the Town of Sellersburg, Indiana shall be amended to include such change and the Sellersburg Plan Commission is instructed to comply with Ind. Code § 36-7-4-610. So Ordained this 22 day of Weenly 2016 "Aye" "Nay" Paul J. Rhodes Council President Council President **Brad Amos** Council Vice President Council Vice President Martina Webster Martina Webster Council Member Council Member Jim LaMaster Council Member Council Member William Conlin Council Member Council Member

Attested by: Michelle Miller Sellersburg Clerk-Treasurer

BEFORE THE TOWN COUNCIL OF SELLERSBURG, INDIANA

ORDINANCE NO. 2016 - 025

AN ORDINANCE FOR THE TRANSFER OF FUNDS REGARDING THE TOWN OF SELLERSBURG GENERAL FUNDS

WHEREAS, the Chief of Police of the Town of Sellersburg has determined there exists a need to transfer funds to continue efficient and effective maintenance of the Town of Sellersburg; and,

WHEREAS, the Town Council for the Town of Sellersburg has determined that the requested transfer of funds is necessary for continued efficient and effective maintenance of the Town of Sellersburg; and,

WHEREAS, this matter was considered in an open public meeting at which the public were invited to attend and participate.

BE IT NOW THEREFORE ORDAINED that the following funds be transferred as follows:

FROM
\$ 6,000.00 PD (101020113) Police Longevity PD (101020323) Telephones
\$ 4,000.00 PD (101020113) Police Longevity PD (101020363) Maint. Police Autos

[Signature page to follow]

SO ORDAINED THIS 22th DAY OF NOVEMBER, 2016.

Attested by: Michelle Miller Sellersburg Clerk-Treasurer

| "Aye" | "Nay" |
|------------------------|------------------------|
| | |
| OMO1 | |
| Paul J. Rhodes | Paul J. Rhodes |
| Council President | Council President |
| \mathbf{D} | |
| Greed - hour | |
| Brad Amos | Brad Amos |
| Council Vice President | Council Vice President |
| Alastona hoelde | |
| Martina Webster | Martina Webster |
| Council Member | Council Member |
| Jams | |
| Jim LaMaster | Jim LaMaster |
| Council Member | Council Member |
| Willeam Conlin | · |
| William Conlin | William Conlin |
| Council Member | Council Member |
| . ^ | |

BEFORE THE TOWN COUNCIL OF SELLERSBURG, INDIANA

ORDINANCE NO. 2016 – 026

AN ORDINANCE AUTHORIZING AND APPROVING THE ENTRY INTO AN INTERLOCAL AGREEMENT TO INITIATE A PLANNING STUDY OF THE COUNTY ROAD 311 CORRIDOR FROM COUNTY LINE ROAD TO COUNTY ROAD 403.

WHEREAS, pursuant to Ind. Code § 36-5-2 *et seq.*, this Town Council of Sellersburg, Indiana (this "Council") is the town legislative body and the President of the town council is the town executive; and,

WHEREAS, pursuant to Ind. Code § 36-1-7 *et seq*. the State of Indiana, political subdivisions and agencies may enter into interlocal cooperation agreements for the joint exercise of powers; and,

WHEREAS, the Town of Sellersburg Redevelopment Commission (the "Commission") has previously adopted Resolution No. 16-002, which designated up \$15,000.00 towards a SR/CR 311 feasibility study.

WHEREAS, this Council has determined that a feasibility study for the County Road 311 Corridor is important to the smart growth of the Town of Sellersburg and it supports the Commissions efforts.

NOW THEREFORE BE IT ORDAINED by this Town Council of Sellersburg, Indiana the following:

1. This Council does hereby authorize and approve the entry into the interlocal agreement for a planning study of the County Road 311 Corridor from County Line Road to County Road 403, Clark County, Indiana (See Exhibit "A").

2. This ordinance shall be in full force and effect upon its passage and promulgation as evidenced by the affirmative signatures of the undersigned as the majority of the duly elected and serving members of this Council.

So Ordained this 28 day of Joune, 2016

Attested by: Michelle Miller Sellersburg Clerk-Treasurer

| "Aye" | "Nay" |
|---|---|
| | |
| Gaul A Quale | ٠ , |
| Paul J. Rhodes | Paul J. Rhodes |
| Council President | Council President |
| 12 | |
| Died 1 - Granz | • |
| Brad Amos | Brad Amos |
| Council Vice President | Council Vice President |
| • | 1 |
| Marina Websely | |
| Martina Webster | Martina Webster |
| Council Member | Council Member |
| (it | |
| Jan | |
| Jim LaMaster | Jim LaMaster |
| Council Member | Council Member |
| | |
| William Corli | |
| William Conlin | William Conlin |
| Council Member - | Council Member |

INTERLOCAL AGREEMENT FOR COUNTY RD 311 PLANNING STUDY

THIS AGREEMENT is entered into by and between the Board of Commissioners of Clark County, Indiana (hereinafter referred to as "the County"), the Town of Clarksville, Indiana (hereinafter referred to as "Clarksville"), the Town of Sellersburg, Indiana (hereinafter referred to as "Sellersburg").

WITNESSETH:

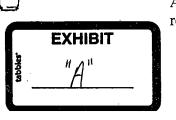
WHEREAS, Ind. Code 36-1-7, et seq. allows political subdivisions in the state of Indiana to enter into Interlocal Agreements; and,

WHEREAS, a need arises to conduct a Planning Study to assess existing conditions, requirements and opportunities for improved public mobility and safety along the County Road 311 corridor from County Line Road to County Road 403, Clark County, Indiana; and

WHEREAS, it is the desire and intent of Clarksville, Sellersburg and KIPDA to enter into this Agreement constituting a contract with the County to share in the cost of such Planning Study project, estimated to be approximately Ninety Thousand Dollars (\$90,000.00);

IT IS, THEREFORE, AGREED by the parties as follows:

- 1. **PURPOSE OF AGREEMENT** Pursuant to I.C. 36-1-7-3(2), this Agreement is made between the County, Clarksville, Sellersburg and KIPDA to initiate a Planning Study of the County Road 311 Corridor from County Line Road to County Road 403, Clark County, Indiana (hereinafter referred to as "the Study") and related matters thereto.
- 2. **DURATION:** Pursuant to I.C. 36-1-7-3(1) This Agreement shall remain in full force and effect from the time it is executed by all parties until its provisions have been fulfilled, but not to exceed four (4) years. This Agreement may not be terminated except upon written agreement of both parties and upon compliance with the procedures set forth pursuant to I.C. 36-1-7, et seq.
- 3. MANNER OF FINANCING, STAFFING AND SUPPLYING THE JOINT UNDERTAKING AND OF ESTABLISHING AND MAINTAINING A BUDGET THEREOF:
 - a. Manner of Financing:
 - i. The Study's estimated cost is Ninety Thousand Dollars (\$90,000.00). It is the parties' understanding that the Kentuckiana Regional Planning and Development Agency will contribute Fifty Thousand Dollars (\$50,000.00) to the Study. The remaining costs shall be shared by the parties as follows:
 - a. Clarksville shall contribute up to Ten Thousand Dollars (\$10,000.00);



- b. Sellersburg shall contribute up to Fifteen Thousand Dollars (\$15,000.00);
- c. County shall contribute up to Fifteen Thousand Dollars (\$15,000.00); and
- ii. The County will initiate the Planning Study and invoice Clarksville and Sellersburg for each parties' proportionate share of the invoice according to their total contribution. Clarksville and Sellersburg shall then remit payment under the invoice immediately;
- iii. Each parties entire share due and payable shall be paid in full to the County by March 1, 2017;
- b. <u>Staffing and Supplying Joint Undertaking:</u> The study will be undertaken in concert with the Kentuckiana Regional Planning and Development Agency (hereinafter referred to as "KIPDA"). Clark County shall enter into an agreement with KIPDA regarding the Study. In the Selection Process each party to this agreement shall have one (1) vote each in the Study engineer firm's selection. KIPDA shall have two (2) votes.
- c. Maintenance of Budget: That the County shall monitor and maintain the budget.
- 4. METHODS THAT MAY BE EMPLOYED IN ACCOMPLISHING THE PARTIAL OR COMPLETE TERMINATION OF THIS AGREEMENT: This Agreement shall terminate upon the fulfillment of all terms and conditions outlined herein.
- 5. **ADMINISTRATION:** This Agreement shall be administered jointly by the County Clarksville and Sellersburg. These entities shall be authorized to perform all duties and carry out all functions as are necessary to effectuate the purpose of this Agreement.
- 6. ACQUIRING, HOLDING AND DISPOSING OF PROPERTY: No real estate shall be acquired, held or disposed of as part of this Agreement.
- 7. **PAYMENT SCHEDULE:** Each party to this agreement shall immediately submit payment to the County upon receipt of an invoice, with the total balance, if any, then due on or before March 1, 2017.
- 8. **APPROVALS:** This Agreement becomes in full force and effect upon approval by all parties as indicated by their signatures on this Agreement.
- 9. **EXTENSION:** No extension of this Agreement is anticipated without additional approval of the parties.

Interlocal Agreement November, 2016 Page 3 of 4

- 10. PURCHASE, SALE, OR EXCHANGE OF SERVICES, SUPPLIES OR EQUIPMENT: Whenever a contract provides for the purchase, sale, or exchange of services, supplies, or equipment between or among Indiana governmental entities only, no notice by publication or posting is required pursuant to IC 36-1-7-12.
- 11. **UPON APPROVAL OF THIS AGREEMENT,** the County authorizes the President of the Clark County Commissioners, Clarksville authorizes the Town Council President, and Sellersburg authorizes its Town Council President, to execute all documents necessary to implement this Agreement.

IN WITNESS WHEREOF, the parties have affixed their signatures hereto on the dates shown below indicating their respective approvals of this Interlocal Agreement which will be for the benefit the general public.

THE BOARD OF COMMISSIONERS OF CLARK COUNTY, INDIANA

| Jack Coffman, President | Date |
|----------------------------------|------|
| | |
| | |
| Rick Stephenson, Vice President | Data |
| rack stephenson, vice i resident | Date |
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| Bryan Glover, Member | Date |
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| ATTEST: | • |
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| Clark County, Indiana | | | |
|------------------------------|-----------|----------|------|
| THE CLARK COUNTY, INDIAN | NA COUNTY | COUNCIL. | , |
| • | | | |
| | | | |
| Barbara C. Hollis, President | | | Date |
| | | | Date |
| | | | |
| Brain Lenfert | | | Date |
| | | | |
| Danny Yost | · | | Date |
| | | ·. | |
| | | | |
| Steve Doherty | • | | Date |
| | | | |
| Kelly Khuri | | , | Date |
| | | | |
| Kevin Vissing | | | |
| Keviii vissing | | | Date |
| | | | |
| Joe Hubbard | | | Date |
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| ATTEST: | | | |
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Interlocal Agreement

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| TOWN OF CLARKSVILLE | |
| • | |
| | |
| Paul Fetter, | Date |
| President Clarksville Town Council | • |
| | |
| | |
| ATTEST: | |
| | |
| | |
| Robert Leuthart, | Date |
| Clarksville Clerk-Treasurer | |
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| • | |
| TOWN OF SELLERSBURG | |
| | |
| • | • |
| | |
| <u> </u> | Date |
| | Date |
| ATTEST: | Date |
| | |
| ATTEST: Document prepared by: | |
| | |
| Document prepared by: | |
| Document prepared by: N. Lisa Glickfield. #23584-27 | |
| Document prepared by: | |

Interlocal Agreement

501 E. Court Avenue, Rm 404

Jeffersonville, IN 47130

(812 285-6275

I affirm under the penalties for perjury that I have taken reasonable care to redact each Social Security number in this document, unless required by law.

N. Lisa Glickfield

Resolution No: 16-002

RESOLUTION OF THE

REDEVELOPMENT COMMISSION OF THE TOWN OF SELLERSBURG, INDIANA

WHEREAS, the Town of Sellersburg Redevelopment Commission (the "Commission") as the governing body for the Town of Sellersburg Redevelopment Department, pursuant to Indiana Code § 36-7-14, as amended (the "Act") previously adopted a resolution designating an area as an economic development area.

WHEREAS, the Commission believes that State Road/County Road 311 is vital for the development of certain economic development areas.

WHEREAS, Clark County, Sellersburg and the Town of Clarksville are considering jointly obtaining a feasibility study for development of SR/CR 311 and splitting the costs of the study among the governmental units.

WHEREAS, the Commission believes that such study will benefit the public health, safety, morals, and welfare of the Town and will further increase the economic well-being of the redevelopment areas, the Town, and the state.

WHEREAS, the Commission has studied certain areas needing redevelopment and desires to cooperate with the Town in a manner that best serves the community in accordance with I.C. § 36-7-14.

NOW, THEREFORE, BE IT RESOLVED BY THE REDEVELOPMENT COMMISSION OF THE TOWN OF SELLERSBURG, INDIANA, THAT:

The Commission agrees to contribute \$15,000 towards a SR/CR 311 feasibility study. The Commission shall provide such funds contingent upon a completed inter-local agreement between Clark County, the Town of Sellersburg and the Town of Clarksville where they agree to contribute the remaining funds to obtain the feasibility study of SR/CR 311.

Dated this 7th day of November, 2016.

Town of Sellersburg Redevelopment

Commission

By:__

Michael J. Hostetler, President

ATTESTED BY:

Terry E. Langford

Printed Name/Secretary

ORDINANCE NO. 2016-027-

AN ORDINANCE FOR THE TRANSFER OF APPROPRIATIONS REGARDING THE TOWN OF SELLERSBURG GENERAL AND PARKS FUNDS

WHEREAS, the Town of Sellersburg Clerk-Treasurer has determined there exists a need to transfer appropriations to continue efficient and effective maintenance of the Town of Sellersburg General Fund; and

WHEREAS, the Town Council for the Town of Sellersburg has determined that the requested transfer of appropriations is necessary for continued efficient and effective maintenance of the Town's General Fund; and

WHEREAS, this matter was considered in an open public meeting at which the public were invited to attend and participate.

BE IT NOW THEREFORE ORDAINED AS FOLLOWS:

| Amount: | From Appropriation: | To Appropriation: |
|-------------|----------------------------------|----------------------------------|
| \$700.00 | 101002242 CT Misc Supplies | 101002314 CT Consulting Services |
| \$10,000.00 | 101020113 PD Police Longevity | 101020111 PD Police Salaries |
| \$15,000.00 | 101020126 PD Police Workers Comp | 101020124 PD Group Insurance |
| \$2,300.00 | 101020131 PD Police Uniforms | 101020323 PD Police Telephones |
| \$3,000.00 | 101020131 PD Police Uniforms | 101020363 PD Maint. Police Autos |
| \$100.00 | 101301365 S&S Maint Packer | 101301323 S&S Telephones |
| \$1,500.00 | 101301394 S&S Misc. | 101301381 S&S Garbage Contract |
| \$600.00 | 101301394 S&S Misc. | 101301386 S&S Storm Drain |
| \$100.00 | 101314225 BC Gasoline | 101314236 BC Office Equipment |
| | | |

So Ordained this 22nd Day of December, 2016

| Aye: | Nay: |
|--|--|
| Paul J. Rhodes, President | Paul J. Rhodes, President |
| Brad J. Amos, Vice President | Brad J. Amos, Vice President |
| Martina P. Webster, 2 nd Vice President | Martina P. Webster, 2 nd Vice President |
| James H. LaMaster, Council Member | James H. LaMaster, Council Member |
| William H. Conlin, Council Member | William J. Conlin, Council Member |
| Attested by: | |

Michelle D. Miller, Clerk Treasurer

ORDINANCE NO. 2016 – 28 m. b.m.

AN ORDINANCE AMENDING ORDINANCE NO. 2014-008

WHEREAS, pursuant to Ind. Code § 36-5-2 *et seq.*, this Town Council of Sellersburg, Indiana (this "Council") is the town legislative body and the President of the town council is the town executive; and,

WHEREAS, from time to time, this Council desires to amend its code of ordinances; and,

WHEREAS, this Council desires to amend the Health Reimbursement Arrangement (HRA) for the Town of Sellersburg, Indiana; and,

WHEREAS, this matter was considered in an open public meeting at which the public were invited to attend and participate.

BE IT NOW THEREFORE ORDAINED as follows:

1. Section 2 of Ordinance 2014-018 is hereby repealed and replaced with the following language:

Employee shall pay the first \$250 of the single deductible and the first \$500 of the family deductible.

Further, employee shall pay the first \$3,000 of the single out-of-pocket and the first \$6,000 of the family out-of-pocket.

- 2. All other sections of Ordinance 2014-018 shall remain in full force and effect.
- 3. This ordinance shall be in full force and effect upon its passage and promulgation as evidenced by the affirmative signatures of the undersigned as the majority of the duly elected and serving members of this Council.

[Signature page to follow]

SO ORDAINED THIS <u>22nd</u> DAY OF DECEMBER, 2016.

| Aye | "Nay" |
|---|-------------------------------------|
| Paul J. Rhodes Council President | Paul J. Rhodes Council President |
| Brad Amos Council Vice President | Brad Amos Council Vice President |
| Martina Webster Council Member | Martina Webster Council Member |
| Jim LaMaster Council Member | Jim LaMaster Council Member |
| William Conlin Council Member | William Conlin Council Member |
| Attested by: Michelle Miller Sellersburg Clerk-Treasurer | |